

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
REGULAR BOARD MTG. AGENDA 1.20.16

PUBLIC

Meeting Location: Concow School
11679 Nelson Bar Rd. Oroville, CA 95965 (530) 533-3833
Time: 4:00 Closed Session 4:30 PM Open Session

For persons wishing to review the full agenda packet, one is available in the lobby at each school site. Meeting site is wheelchair accessible. Any individuals who require special accommodations should contact the superintendent (530) 533-3833 at least two days before the meeting date.

1. CALL TO ORDER – TIME:

BOARD OF TRUSTEES

Deborah Ingvaldsen	President	_____
Paula Neher	Clerk	_____
Don Saul	Trustee	_____
Matthew Morris	Trustee	_____
Ralph White	Trustee	_____
Gregory Blake	Superintendent	_____
Pearl Lankford	Admin. Assistant	_____

2. PUBLIC COMMENTS

3. CLOSED SESSION

- 3.1 Conference with Labor Negotiators – Greg Blake
- 3.2 Public Employee Discipline/Dismissal and Release

4. CLOSED SESSION REPORT

5. FLAG SALUTE

6. PUBLIC COMMENTS

This is the time at which the President invites anyone in the audience: including district employees, wishing to address the Board on a matter not on the agenda to stand, state your name, and address for the record. Presentations will be limited to (3) minutes; maximum of (20) minutes to each subject matter. The board is prohibited by law from taking action or discussing any item if it is not listed on the agenda, unless permitted by law. For those wishing to address items on the agenda, time will be available as each agenda item is introduced.

7. Motion to adjourn to public hearing (Educator Effectiveness Grant)

Motion_____Second_____Vote_____

8. Public Hearing

9. Motion to reconvene to Regular Meeting

Motion_____Second_____Vote_____

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
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10. REPORTS

- 10.1. Superintendent School Report
- 10.2. CSEA
- 10.3. GFTA
- 10.4. Parents' Club
- 10.5. Board Members

11. CONSENT CALENDAR

- 11.1 Interdistrict Transfers #7 (These items may be pulled separately for discussion.) (REF)
- 11.2 Minutes (12/16/2015) (1/6/2016) (REF)
- 11.3 Approval of Bill Warrants (12/9/15-1/13/16) (REF)

Motion_____Second_____Vote_____

12.0 INFORMATION FOR DISCUSSION

- 12.1 Financial Report (Income Statement) (REF)
- 12.2 Attendance Report (REF)
- 12.3 Technology Hardware Purchasing
- 12.4 Farm to Fork
- 12.5 Local Control Accountability Plan

13.0 ACTION ITEMS/NEW BUSINESS

13.1 Final Audit Approval (No Changes)

Motion_____Second_____Vote_____

13.2 Educator Effectiveness Funding Approval (REF)

Motion_____Second_____Vote_____

13.3 March 2016 and June 2016 Board Meeting Dates

Motion_____Second_____Vote_____

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
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14.0 MOTION TO CONVENE TO CLOSED SESSION

Motion_____Second_____Vote_____

15.0 CLOSED SESSION REPORT

16.0 ADJOURNMENT Time:_____ Motion_____ Second_____ Vote_____

PUBLIC HEARING

**THE GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT WILL
HOLD A PUBLIC HEARING ON "EDUCATOR EFFECTIVENESS SPENDING
PLAN". A COPY OF THIS PLAN IS HEREBY ATTACHED FOR PUBLIC
REVIEW.**

**THE PUBLIC HEARING WILL TAKE PLACE DURING THE REGULAR SESSION
OF THE JANUARY 20,2016 BOARD MEETING AT CONCOW SCHOOL
11679 Nelson Bar Rd. Oroville, CA 95965
AT 4:30 PM.**

THE PUBLIC IS WELCOME AND ENCOURAGED TO PROVIDE INPUT.

**Golden Feather Union Elementary School District
Annual Organizational & Regular Board Meeting
December 16, 2015 Minutes**

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Meeting Location: Concow School

Time: Closed Session 4:00 / Open Session 4:30

1.0 Roll Call – Open Session Time: 4:00

BOARD OF TRUSTEES

Deborah Ingvaldsen President - Present

Paula Neher Clerk - Present

Don Saul Trustee - Present

Matthew Morris Trustee - Present

Ralph White Trustee - Present

Gregory Blake Superintendent - Present

Pearl Lankford Administrative Assistant - Present

*Public Comment - None

2.0 Closed Session: Time in: 4:00 Time out: 4:35

2.1. Gov. Code 54957.6 Conference with Labor Negotiator

2.2 Employee Evaluation/Superintendent

Board President Deborah Ingvaldsen reported out that the board tentatively agreed to modify section 13 of Superintendent Contract for consistency of language.

3.0 Flag Salute – Led by Don Saul

4.0 Approval to Vary the Sequence - Mr. Saul motioned to move 12.1 (Kindergarten Early admittance to follow 5.0). Seconded by Mr. White, the board voted 5-0 to move. Ayes: Ingvaldsen, Neher, Morris, White, Saul.

5.0 Motion to Adjourn to the Annual Organizational Meeting – Mr. Saul motioned to adjourn to the Annual Organizational Meeting. Seconded by Mr. White the board voted 5-0 to adjourn.

6.0 Annual Organizational Meeting

6.1 Election of Officers

President: Deborah Ingvaldsen

Motion: Mr. White Second: Mr. Morris Vote: 5-0

Clerk: Paula Neher

Motion: Mr. Morris Second: Mr. White Vote 5-0

6.2 Designation of Date/Time of Regular Board Meetings

Date/Time: 3rd Wednesday of the month. Closed session at 4:00 PM. Open session at 4:30 PM.

Motion: Mr. Saul Second: Mr. White Vote: 5-0

Mr. Saul motioned to amend (4.0) and adjourn from the Organizational meeting. Seconded by Mr. White the board voted 5-0 to adjourn.

12.1 TK/Kindergarten Early Admission.

Mrs. Neher made the motion to approve the Early Admission to Kindergarten for a student (on a case by case basis). Seconded by Mr. White the board voted 5-0 to approve the admittance.

Mr. Saul moved to reconvene to PIVOT public hearing. Seconded by Mrs. Neher the board voted 5-0 to reconvene to public hearing.

6.3 Motion to Adjourn Annual Organizational Meeting and Convene to Public Hearing for Charter Petition Renewal (PIVOT)

Motion: Mr. Saul Second: Mrs. Neher Vote: 5-0

7.0 Public Hearing (PIVOT Charter Renewal Presentation) – Jayna Gaskell and Pivot Teachers gave a short presentation to the board. They reported on progress, Fun Fridays, and academics. Included in the presentation were SBAC score percentages, Student Demographics, and an updated budget.

Mr. Morris motioned to move 12.14 to follow the public hearing. Seconded by Mr. White the board voted 5-0 to move the item.

7.1 Motion to Reconvene to Regular Meeting.

Motion” Mr. Saul Second: Mrs. Neher Vote: 5-0

12.14 PIVOT Charter Renewal

Mr. Morris made the motion to approve the Charter Renewal Petition. Seconded by Mr. White the board voted 5-0 to renew.

8.0 Public Comments –None

9.0 Reports

9.1 Superintendent Report- Superintendent Greg Blake thanked Santa's Shop volunteers for help with the gift wrapping and Denise Pierce for the wonderful Thanksgiving lunch. School security cameras have been installed. Congratulations to Destry Chenoweth for passing the bus exam. Teachers will be meeting for additional IPAD training on January 7th. School Site Council had a meeting this month and discussed SIPPSA and LCAP goals. Prop 39 work at the pool has been completed and the district has already received a rebate. The Superintendent reported to the board of the annual trainings he will be attending in the spring. The Concow School Winter Program is tomorrow night 12/18 at 6:00.

9.2 CSEA – No Report

9.3 GFTA – No Report

9.4 Parents' Club – President Paula Neher reported that they will be providing refreshments for the Concow Winter Program.

9.5 Board Members – Board President Deborah Ingvaldsen reported that she enjoys reading with the Kindergarteners.

10.0 Consent Calendar

These items are routine and will be enacted by one motion. Board members may request that an item be removed from the Consent Calendar for discussion or action.

10.1 November 18, 2015 Board Meeting Minutes - REF

10.2 Bill Warrants Nov./Dec 2015 - REF

10.3 Interdistrict Transfers #5 & #6 - REF

10.4 New Hires

Effective 12/7/15 Sandra Mooney – Short Term Paraeducator

Effective 12/10/15 Cristina Lupini – School Counselor

Effective 12/7/15 Robin Fernandes Somers – Classified Substitute

Motion: Mr. White Second: Mr. Morris Vote: 5-0

11.0 Information For Discussion

11.1 Attendance Report – REF – Superintendent Greg Blake reported that our ADA has decreased and will continue to decrease next year.

11.2 Financial Report – First Interim – REF – Superintendent Greg Blake presented the MYP portion of First Interim to the board. PERS/STRS will continue to increase.

11.3 GFUESD Audit Report – REF – Administrative Assistant Pearl Lankford presented the board with the 14/15 Audit Draft. Attendance and Cafeteria deficiencies have been corrected. Board will approve at next month's meeting.

11.4 Educator Effectiveness Grant – REF – Board was presented with the funding plan. Hearing and approval will be at next month's meeting.

11.5 Bus Stop Policy – Discussion on creating some type of liability waiver /option to drop off students without a parent present. Mr. White suggested that we might want to think about including this in the GFUESD handbook.

11.6 Early Admission TK/Kindergarten – No Discussion

12.0 Action Items-New Business

12.1 TK/Kindergarten Early Admission Approval - Moved

12.2 5 Year Capital Facilities Report - REF

Motion: Mr Saul Second: Mrs. Neher Vote: 5-0

12.3 15/16 First Interim Report - REF

Motion: Mr. White Second: Mrs. Neher Vote: 5-0

12.4 Pivot Charter Petition Renewal - Moved

12.5 Erickson Law Firm Approval - REF

Motion: Mr. Morris Second: Mr White Vote: 5-0

12.6 Accept the Letter from GFTA Regarding Negotiations of Article XI Salary and Benefits

Motion: Mr. Saul Second: Mrs. Neher Vote: 5-0

13.0 Motion to Convene to Closed Session - Removed

14.0 Motion to Adjourn – 6:07 PM

Motion: Mr. Saul Second: Mr. White Vote: 5-0

1.0 Call to order – 4:30 PM

BOARD OF TRUSTEES

Deborah Ingvaldsen	President	Present
Paula Neher	Clerk	Present
Don Saul	Trustee	Present
Matthew Morris	Trustee	Present
Ralph White	Trustee	Present
Gregory Blake	Superintendent	Present
Pearl Lankford	Administrative Assistant	Present

2.0 Public Comment - None

3.0 Move to Closed Session – Mr. Saul motioned to move to closed session. Seconded by Mr. Morris, the board voted 5-0. Ayes: Ingvaldsen, Neher, Morris, White, Saul

4.0 Closed Session: Conference with Labor Negotiator: Greg Blake - Discussion

5.0 Return to Open Session – Mr. White motioned to return to open session. Seconded by Mr. Morris, the board voted 5-0 to return. Ayes: Ingvaldsen, Neher, Morris, White, Saul.

6.0 Flag Salute – Led by Mr. Saul.

7.0 Report of Action Taken in Closed Session – Mr. Morris reported that there was no action taken.

8.0 Action Item: Update language in superintendent's contract. – Mr. Saul made the motion to update the language based on the Tentative Agreement 12/16/15. Seconded by Mr. Morris, the board voted 5-0 to update. Ayes: Ingvaldsen, Neher, Morris, White, Saul.

9.0 Adjournment – Mr. White made the motion to adjourn. Seconded by Mr. Saul, the board voted 5-0 to adjourn at 5:30. Ayes: Ingvaldsen, Neher, Morris, White, Saul

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Detailed AP Vendor Check Register

Fund Number: 01						
Check #	Check Dt	Invoice	Description			Ck Amount
00774620	12/10/2015		233598	MONITORING 12/1/15-2/29/16		105.00
					Check Total:	105.00
00774621	12/10/2015		120115R	REIMB 12/1/15 SUPPLIES		157.17
					Check Total:	157.17
00774622	12/10/2015		120115R	REIMB 12/1/15 SUPPLIES		117.61
					Check Total:	117.61
00774623	12/10/2015		292765435	COPIER LEASE 11/20-12/20/15		548.81
					Check Total:	548.81
00774624	12/10/2015		2228/1501112	15112 PY VENDOR		1.06
					Check Total:	1.06
00774934	12/15/2015		09/30/2015	942-1508-4 sef loc exp		235.95
					Check Total:	235.95
00774935	12/15/2015		031716	REG 3/17-19/16		290.00
					Check Total:	290.00
00775280	12/17/2015		2216/1501121	15121 PY VENDOR		497.40
00775280	12/17/2015		2238/1501121	15121 PY VENDOR		30.00
					Check Total:	527.40
00775281	12/17/2015		2228/1501121	15121 PY VENDOR		234.86
					Check Total:	234.86
00775282	12/17/2015		2231/1501121	15121 PY VENDOR		16.00
					Check Total:	16.00
00775283	12/17/2015		2249/1501121	15121 PY VENDOR		90.00
					Check Total:	90.00
00775284	12/17/2015		2180/1501121	15121 PY VENDOR		65.30
					Check Total:	65.30
00775769	12/22/2015		7378071	CURRENT CHARGES 11/3-12/2/15		17.80
00775769	12/22/2015		7378071	PREVIOUS CREDIT 11/3-12/2/15		-1.85

N/A

Detail AP Ck Register FF/GF

01/14/2016

10:16:50

User: Pearl Lankford

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Detailed AP Vendor Check Register

00775769	12/22/2015	7378072	CURRENT CHARGES 11/3-12/1/15	91.59
00775769	12/22/2015	7378072	ADJUSTMENTS 11/3-12/2/15	-5.84
Check Total:				101.70
00775770	12/22/2015	121815M	MILEAGE 12/1-17/15	117.88
00775771	12/22/2015	BSSSBACGFUSREG 12/1/15		117.88
00775771	12/22/2015	BSSSBACGFUSREG 12/1/15		20.00
Check Total:				20.00
00775772	12/22/2015	20151403	PRE EMPL SCREENING 12/2/15	40.00
Check Total:				46.50
00775773	12/22/2015	121515R	REIMB 12/15/15 CA SPEC DR CERT	46.50
Check Total:				62.00
00775774	12/22/2015	121515R	REIMB 12/15/15 SUPPLIES	62.00
Check Total:				322.28
00775775	12/22/2015	150261	SWIMMING POOL UPGRADE	322.28
Check Total:				33,795.00
00775776	12/22/2015	9565674	LOCKS	33,795.00
Check Total:				12.35
00775777	12/22/2015	99113	PROPANE	12.35
Check Total:				739.39
00775778	12/22/2015	809509134001	MATERIALS & SUPPLIES	739.39
Check Total:				466.48
00775779	12/22/2015	120415	UTILITIES 11/3-12/3/15	466.48
00775779	12/22/2015	120815	UTILITIES 11/5-12/7/15	213.84
Check Total:				130.08
00775780	12/22/2015	683895	MATERIALS & SUPPLIES	343.92
Check Total:				174.43
00775781	12/22/2015	68209	CHLORINE	174.43
Check Total:				85.83
Check Total:				85.83

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Detailed AP Vendor Check Register

00775782	12/22/2015	93772	MATERIALS & SUPPLIES	65.34
00775782	12/22/2015	93095	MATERIALS & SUPPLIES	8.94
00775782	12/22/2015	93098	MATERIALS & SUPPLIES	5.82
00775782	12/22/2015	93213	MATERIALS & SUPPLIES	1.55
00775782	12/22/2015	93480	MATERIALS & SUPPLIES	3.78
00775782	12/22/2015	93529	MATERIALS & SUPPLIES	16.71
00775782	12/22/2015	93688	MATERIALS & SUPPLIES	16.02
00775783	12/22/2015	135273	FINGERPRINT APPS	118.16
00776480	01/05/2016	1512128	WATER TESTING	32.00
00776481	01/05/2016	3368984	BUS BATTERY	32.00
00776482	01/05/2016	82363	BUS ENGINE REPAIR	126.81
00776483	01/05/2016	4643940	REG 2/26/16	126.81
00776484	01/05/2016	787740005001	SHIPPING FEE	113.49
00776485	01/05/2016	1534404600	MATERIALS & SUPPLIES	113.49
00776820	01/07/2016	656137	STEEL PLATE FOR SEPTIC	239.00
00776821	01/07/2016	1512239	WATER TESTING	239.00
00776822	01/07/2016	122915	REG 12/16/15	79.99
00776823	01/07/2016	121815	FINGERPRINTS	79.99
			Check Total:	69.72
			Check Total:	69.72
			Check Total:	134.25
			Check Total:	134.25
			Check Total:	57.00
			Check Total:	57.00
			Check Total:	10.00
			Check Total:	10.00
			Check Total:	36.00
			Check Total:	36.00

N/A

Detail AP Ck Register FF/GF

01/14/2016

10:16:50

User: Pearl Lankford

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Detailed AP Vendor Check Register

00776824	01/07/2016	812450523001	MATERIALS & SUPPLIES	45.06
00776824	01/07/2016	812450764001	MATERIALS & SUPPLIES	79.41
Check Total:				124.47
00776825	01/07/2016	121815	UTILITIES 11/19-12/17/15	2,728.19
00776825	01/07/2016	121815P	UTILITIES 11/19-12/17/15	157.07
Check Total:				2,885.26
00776826	01/07/2016	94568	MATERIALS & SUPPLIES	20.43
00776826	01/07/2016	94666	MATERIALS & SUPPLIES	9.73
00776826	01/07/2016	94667	MATERIALS & SUPPLIES	7.92
00776826	01/07/2016	94725	MATERIALS & SUPPLIES	6.22
00776826	01/07/2016	94792	MATERIALS & SUPPLIES	101.34
00776826	01/07/2016	94793	MATERIALS & SUPPLIES	11.67
00776826	01/07/2016	95005	MATERIALS & SUPPLIES	1.09
00776826	01/07/2016	95022	MATERIALS & SUPPLIES	8.93
Check Total:				167.33
00776827	01/07/2016	622057	RENTAL INVOICE 10/1-12/31/15	125.78
Check Total:				125.78
00776828	01/07/2016	30752703	GARBAGE DISPOSAL DEC 15	260.64
Check Total:				260.64
00776829	01/07/2016	123115	FUEL TAX OCT-DEC 15	12.30
Check Total:				12.30
00776830	01/07/2016	010416R	REIMB 1/4/16 SUPPLIES	99.10
Check Total:				99.10
00776831	01/07/2016	294861406	COPIER LEASE 12/20/15-1/20/16	548.81
Check Total:				548.81
00776832	01/07/2016	104534	FIRE EXTINGUISHER SERVICE	501.10
Check Total:				501.10
District Fund Total:				44,470.13

N/A

Detail AP Ck Register FF/GF

01/14/2016

10:16:50

User: Pearl Lankford

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

GENERAL FUND

01/14/2016

Fiscal Year 2016 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Unrestricted		Restricted	
	Budget	Actual	Encumbrance	Balance
Beginning Balance				
9791 BEGINNING BALANCE	294,989.24	294,989.24	0.00	0.00
9793 AUDIT ADJUSTMENTS	0.00	0.00	0.00	0.00
Total 9000	294,989.24	294,989.24	0.00	0.00
Total Beginning Balance	294,989.24	294,989.24	0.00	0.00
Revenue				
8011 STATE AID - CURRENT YEAR	982,851.00	574,315.00	0.00	408,536.00
8012 EDUCATION PROTECTION	148,621.00	82,211.00	0.00	66,410.00
8019 STATE AID - PRIOR YEARS	0.00	2,181.00	0.00	-2,181.00
8021 HOME OWNERS EXEMPTIONS	10,146.00	1,489.09	0.00	8,656.91
8022 TIMBER YIELD TAX	5,300.00	5,143.83	0.00	156.17
8029 IN-LIEU TAXES	18.00	0.00	0.00	18.00
8041 SECURED ROLL TAXES	892,706.00	508,520.52	0.00	384,185.48
8042 UNSECURED ROLL TAXES	32,713.00	32,508.65	0.00	204.35
8043 PRIOR YEAR TAXES	864.00	400.16	0.00	463.84
8044 SUPPLEMENTAL TAXES	18,431.00	2,962.56	0.00	15,468.44
8045 E.R.A.F.	-153,952.00	-22,746.26	0.00	-131,205.74
8091 REVENUE LIMIT TRANSFERS	0.00	0.00	0.00	0.00
8092 REV LMT PERS REDUCTION	0.00	0.00	0.00	0.00
8096 TRSFERS TO CHRTS IN LIEU	-701,862.00	-294,598.00	0.00	-407,264.00
8000 REVENUE LIMIT SOURCES	1,235,836.00	892,387.55	0.00	343,448.45
8181 SPEC ED ENTITLEMENT PER	0.00	0.00	0.00	0.00
8182 SPEC ED DISCRETIONARY	0.00	0.00	0.00	0.00
8100 FEDERAL REVENUE	0.00	0.00	0.00	0.00
8260 FOREST RES FUND SCHOOL	8,078.00	8,102.00	0.00	-24.00
8290 OTHER FEDERAL REVENUE	0.00	0.00	0.00	0.00
8200 FEDERAL REVENUE	8,078.00	8,102.00	0.00	-24.00
8311 OTHER STATE APPORTS-CURR	0.00	0.00	0.00	0.00

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

GENERAL FUND

01/14/2016

Fiscal Year 2016 to date
Objects from Standard Account Code Structure

Budget Version: WK

Object Description	Budget	Unrestricted			Balance	%	Restricted			Balance	%
		Actual	Encumbrance				Budget	Actual	Encumbrance		
8319 OTHER STATE APPORTS-PRIOR	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8434 CLASS SIZE REDUCTION K-3	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8300 OTHR STATE APPORTS	0.00	0.00	0.00	0.00	0.00	0.	51,740.00	23,631.00	0.00	28,109.00	0.
8540 DEFERRED MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8550 MANDATED COST	60,890.00	27,792.00	0.00	0.00	33,098.00	46.	0.00	0.00	0.00	0.00	0.
8560 STATE LOTTERY REVENUE	13,957.00	-1.96	0.00	0.00	13,958.96	-0.	3,620.00	67.92	0.00	3,552.08	2.
8590 ALL OTHER STATE REVENUE	0.00	26.88	0.00	0.00	-26.88	0.	26,227.00	7,748.00	0.00	18,479.00	30.
8500 OTHER STATE REVENUE	74,847.00	27,816.92	0.00	0.00	47,030.08	100.	29,847.00	7,815.92	0.00	22,031.08	0.
8650 LEASES & RENTALS	16,800.00	16,800.00	0.00	0.00	0.00	25.	0.00	0.00	0.00	0.00	0.
8660 INTEREST	5,500.00	1,393.80	0.00	0.00	4,106.20	42.	0.00	0.00	0.00	0.00	0.
8677 INTER-LEA SERVICES	5,000.00	2,105.00	0.00	0.00	2,895.00	86.	0.00	0.00	0.00	0.00	0.
8699 ALL OTHER LOCAL REV EC	20,000.00	17,188.83	0.00	0.00	2,811.17	86.	0.00	1,824.40	0.00	-1,824.40	0.
8600 OTHER LOCAL REVENUES	47,300.00	37,487.63	0.00	0.00	9,812.37	0.	0.00	1,824.40	0.00	-1,824.40	0.
8782 ALL OTHER TRANSFERS FROM	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8700 TUITION & OTHER	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 8000	1,366,061.00	965,794.10	0.00	0.00	400,266.90	71.	189,085.24	89,010.56	0.00	100,074.68	47.
Total Revenue	1,366,061.00	965,794.10	0.00	0.00	400,266.90		189,085.24	89,010.56	0.00	100,074.68	
Transfers In/Contrib											
8912 BETWEEN GEN FUND & SP RES	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8919 OTHER INTERFUND TRAN IN	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8980 CONTRIB FR UNRES REVENUE	-117,563.00	0.00	0.00	0.00	-117,563.00	0.	117,562.00	0.00	0.00	117,562.00	0.
8990 CONTRIBS FR RES REVENUE	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8997 BEGINNING BALANCE SWEEP	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8998 FLEXIBILITY TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	-117,563.00	0.00	0.00	0.00	-117,563.00	0.	117,562.00	0.00	0.00	117,562.00	0.
Total 8000	-117,563.00	0.00	0.00	0.00	-117,563.00	0.	117,562.00	0.00	0.00	117,562.00	0.
Total Transfers In/Contrib	-117,563.00	0.00	0.00	0.00	-117,563.00		117,562.00	0.00	0.00	117,562.00	
Transfers Out											

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

01/14/2016

Fiscal Year 2016 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Budget	Unrestricted			Balance	%	Restricted			Balance	%
		Actual	Encumbrance				Budget	Actual	Encumbrance		
7612 INTERFUND TR: GEN & SPEC	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7615 INTERFUND TR: TO DEF MAINT	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7616 INTERFUND TR: GEN TO CAFE	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 7000	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers Out	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Expenditures											
1100 TEACHERS	361,470.00	156,291.25	0.00	0.00	205,178.75	43.	86,120.00	43,647.27	0.00	42,472.73	51.
1200 PUPIL SUPPORT	22,750.00	3,933.88	0.00	0.00	18,816.12	17.	0.00	0.00	0.00	0.00	0.
1300 SUPERS & ADMINS	95,625.00	47,812.62	0.00	0.00	47,812.38	50.	13,040.00	6,519.90	0.00	6,520.10	50.
Total 1000	479,845.00	208,037.75	0.00	0.00	271,807.25	43.	99,160.00	50,167.17	0.00	48,992.83	51.
2100 INSTRUCTIONAL AIDES	41,253.00	15,143.40	0.00	0.00	26,109.60	37.	33,949.00	14,574.04	0.00	19,374.96	43.
2200 CLASSIFIED SUPPORT	131,588.00	57,472.45	0.00	0.00	74,115.55	44.	0.00	0.00	0.00	0.00	0.
2400 CLERICAL	76,958.00	36,391.32	0.00	0.00	40,566.68	47.	0.00	0.00	0.00	0.00	0.
2900 OTHER CLASSIFIED	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 2000	249,799.00	109,007.17	0.00	0.00	140,791.83	44.	33,949.00	14,574.04	0.00	19,374.96	43.
3101 STRS-CERTIFICATED	51,355.00	21,979.32	0.00	0.00	29,375.68	43.	10,638.00	5,235.39	0.00	5,402.61	49.
3201 PERS-CERTIFICATED	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
3202 PERS-CLASSIFIED	28,633.00	12,793.53	0.00	0.00	15,839.47	45.	3,969.00	1,774.30	0.00	2,194.70	45.
3301 OASDI/MEDICARE	7,159.00	3,064.91	0.00	0.00	4,094.09	43.	1,438.00	706.54	0.00	731.46	49.
3302 OASDI/MEDICARE CLASSIFIED	19,048.00	8,093.12	0.00	0.00	10,954.88	42.	2,597.00	820.68	0.00	1,776.32	32.
3401 HEALTH INS-CERTIFICATED	64,457.00	31,471.18	0.00	0.00	32,985.82	49.	14,839.00	8,176.82	0.00	6,662.18	55.
3402 HEALTH INS-CLASSIFIED	70,226.00	30,975.74	0.00	0.00	39,250.26	44.	14,160.00	8,598.94	0.00	5,561.06	61.
3501 UNEMPLOY INS-CERTIFICATED	241.00	100.44	0.00	0.00	140.56	42.	52.00	24.43	0.00	27.57	47.
3502 UNEMPLOY INS-CLASSIFIED	125.00	52.89	0.00	0.00	72.11	42.	16.00	5.38	0.00	10.62	34.
3601 WORKERS	10,024.00	4,304.51	0.00	0.00	5,719.49	43.	2,070.00	1,036.77	0.00	1,033.23	50.
3602 WORKERS COMP-CLASSIFIED	5,218.00	2,282.93	0.00	0.00	2,935.07	44.	709.00	301.08	0.00	407.92	42.
3701 RETIREE	0.00	-3,700.00	0.00	0.00	3,700.00	0.	0.00	0.00	0.00	0.00	0.
3702 RETIREE BENEFITS-CLASSIFIED	25,323.00	12,437.01	0.00	0.00	12,885.99	49.	2,245.00	0.00	0.00	2,245.00	0.

Report: Income Stmtnt User: Pearl Lankford
 Income Statement (Rstrct&UnRstr) with Budget to Actual (BkGrndParts)

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GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

GENERAL FUND

01/14/2016

Fiscal Year 2016 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Unrestricted			Balance	%	Restricted			Balance	%
	Budget	Actual	Encumbrance			Budget	Actual	Encumbrance		
3801 PERS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
3802 PERS REDUCTION-CLASSIFIED	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
3902 OTHER BENEFITS-CLASSIFIED	2,698.00	1,480.90	0.00	1,217.10	55.	0.00	0.00	0.00	0.00	0.
Total 3000	284,507.00	125,336.48	0.00	159,170.52	44.	52,733.00	26,680.33	0.00	26,052.67	51.
4100 TEXTBOOKS	1,000.00	662.74	0.00	337.26	66.	9,701.00	9,639.07	0.00	61.93	99.
4200 BOOKS OTHER THAN TEXT	2,000.00	1,869.35	0.00	130.65	93.	279.00	0.00	0.00	279.00	0.
4300 MATERIALS & SUPPLIES	80,265.32	27,164.46	566.41	52,534.45	35.	5,291.00	896.87	0.00	4,394.13	17.
4400 NON-CAPITALIZED EQUIPMENT	11,036.00	1,535.85	0.00	9,500.15	14.	0.00	0.00	0.00	0.00	0.
Total 4000	94,301.32	31,232.40	566.41	62,502.51	34.	15,271.00	10,535.94	0.00	4,735.06	69.
5200 TRAVEL & CONFERENCES	7,200.00	1,359.62	0.00	5,840.38	19.	22,016.00	2,174.00	599.00	19,243.00	13.
5300 DUES & MEMBERSHIPS	2,625.00	2,625.50	0.00	-0.50	100.	0.00	0.00	0.00	0.00	0.
5450 OTHER INSURANCE	14,714.00	14,714.00	0.00	0.00	100.	0.00	0.00	0.00	0.00	0.
5500 UTILITIES & HOUSEKEEPING	48,000.00	22,817.00	0.00	25,183.00	48.	0.00	0.00	0.00	0.00	0.
5600 RENTS, LEASES & REPAIRS	21,500.00	9,745.33	3,891.28	7,863.39	63.	0.00	0.00	0.00	0.00	0.
5800 OTHER SERVICES & OPER EXP.	95,528.00	35,505.52	5,703.50	54,318.98	43.	27,534.00	3,032.83	1,200.00	23,301.17	15.
5900 COMMUNICATIONS	3,900.00	674.94	0.00	3,225.06	17.	0.00	0.00	0.00	0.00	0.
Total 5000	193,467.00	87,441.91	9,594.78	96,430.31	50.	49,550.00	5,206.83	1,799.00	42,544.17	14.
6100 SITES & IMPROVEMENT OF	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6170 LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6200 BUILDINGS & IMPROVE OF	0.00	0.00	0.00	0.00	0.	67,287.00	33,795.00	0.00	33,492.00	50.
6400 EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6500 EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 6000	0.00	0.00	0.00	0.00	0.	67,287.00	33,795.00	0.00	33,492.00	50.
7130 TUITION STATE SPECIAL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7141 TUITION - TO SCHOOL	0.00	0.00	0.00	0.00	0.	0.00	-1,141.00	0.00	1,141.00	0.
7142 TUITION - TO COUNTY	0.00	0.00	0.00	0.00	0.	32,401.00	1,141.00	0.00	31,260.00	4.
7310 INTERPROGRAM SUPPORT	-13,893.00	0.00	0.00	-13,893.00	0.	13,892.00	0.00	0.00	13,892.00	0.
7438 DEBT SERVICE-INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.

Report: Income Stmt User: Pearl Lankford
Income Statement (Rstr&UnRstr) with Budget to Actual (BkGrndParts)

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GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

GENERAL FUND

01/14/2016

Fiscal Year 2016 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
7439 DEBT SERVICE-PRINCIPAL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 7000	-13,893.00	0.00	0.00	-13,893.00	0.	46,293.00	0.00	0.00	46,293.00	0.
Total Expenditures	1,288,026.32	561,055.71	10,161.19	716,809.42		364,243.00	140,959.31	1,799.00	221,484.69	
Change in Fund Balance:	-39,528.32	404,738.39				-57,595.76	-51,948.75			
Appropriated for Economic Uncertainty:	0.00					0.00				
Unappropriated Balances:	255,460.92					2.50				
Total Ending Fund Balance:	255,460.92	699,727.63				2.50	5,649.51			

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

CAFETERIA

01/14/2016

Fiscal Year 2016 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	17,646.82	17,646.82	0.00	0.00	100.
9793 AUDIT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.	992.21	992.21	0.00	0.00	100.
9910 SUSPENSE CLEARING	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 9000	0.00	0.00	0.00	0.00	0.	18,639.03	18,639.03	0.00	0.00	100.
Revenue										
Total Beginning Balance	0.00	0.00	0.00	0.00		18,639.03	18,639.03	0.00	0.00	
8220 CHILN NUTRITON PROGRAMS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8290 OTHER FEDERAL REVENUE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8200 FEDERAL REVENUE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
8520 CHILN NUTRITON PROGRAMS	0.00	0.00	0.00	0.00	0.	0.00	0.20	0.00	-0.20	0.
8500 OTHER STATE REVENUE	0.00	0.00	0.00	0.00		0.00	0.20	0.00	-0.20	
8634 FOOD SERVICE SALES	0.00	0.00	0.00	0.00	0.	711.00	711.05	0.00	-0.05	100.
8660 INTEREST	0.00	0.00	0.00	0.00	0.	0.00	16.31	0.00	-16.31	0.
8699 ALL OTHER LOCAL REV EC	0.00	0.00	0.00	0.00	0.	0.00	2.00	0.00	-2.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		711.00	729.36	0.00	-18.36	
Total 8000	0.00	0.00	0.00	0.00	0.	711.00	729.56	0.00	-18.56	103.
Transfers Im/Contrib										
Total Revenue	0.00	0.00	0.00	0.00		711.00	729.56	0.00	-18.56	
Transfers Im/Contrib										
8916 CAFE FUND ACCT FR GEN FUND	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Expenditures										
Total Transfers Im/Contrib	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Expenditures										
2200 CLASSIFIED SUPPORT	0.00	0.00	0.00	0.00	0.	2,000.00	0.00	0.00	2,000.00	0.
Total 2000	0.00	0.00	0.00	0.00	0.	2,000.00	0.00	0.00	2,000.00	0.
3202 PERS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
3302 OASDI/MEDICARE CLASSIFIED	0.00	0.00	0.00	0.00	0.	153.00	0.00	0.00	153.00	0.

Report: Income Stmtnt User: Pearl Lankford
Income Statement (Rstr&UnRstr) with Budget to Actual (BkGrndParts)

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GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

CAFETERIA

01/14/2016

Fiscal Year 2016 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Budget	Unrestricted			%	Restricted			%
		Actual	Encumbrance	Balance		Actual	Encumbrance	Balance	
3402 HEALTH INS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	0.00	0.00	-944.00	0.
3502 UNEMPLOY INS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	1.00	0.00	1.00	0.
3602 WORKERS COMP-CLASSIFIED	0.00	0.00	0.00	0.00	0.	42.00	0.00	42.00	0.
3702 RETIREE BENEFITS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
3802 PERS REDUCTION-CLASSIFIED	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
Total 3000	0.00	0.00	0.00	0.00	0.	196.00	944.00	-748.00	482.
4300 MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00	0.	200.00	0.00	200.00	0.
4400 NON-CAPITALIZED EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
4700 FOOD SERVICE SUPPLIES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
Total 4000	0.00	0.00	0.00	0.00	0.	200.00	0.00	200.00	0.
5200 TRAVEL & CONFERENCES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
5600 RENTS, LEASES & REPAIRS	0.00	0.00	0.00	0.00	0.	658.02	0.00	41.98	94.
5800 OTHER SERVICES & OPER EXP.	0.00	0.00	0.00	0.00	0.	3,379.04	0.00	420.96	89.
Total 5000	0.00	0.00	0.00	0.00	0.	4,500.00	4,037.06	462.94	90.
6400 EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
Total 6000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
Total Expenditures	0.00	0.00	0.00	0.00		6,896.00	4,981.06	1,914.94	
Change in Fund Balance:	0.00		0.00			-6,185.00	-4,251.50		
Appropriated for Economic Uncertainty:	0.00					0.00			
Unappropriated Balances:	0.00					12,454.03			
Total Ending Fund Balance:						12,454.03	14,387.53		

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

DEFERRED MAINTENANCE

01/14/2016

Fiscal Year 2016 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Unrestricted			Balance	%	Restricted			Balance	%
	Budget	Actual	Encumbrance			Budget	Actual	Encumbrance		
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 9000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Revenue										
Total Beginning Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
8540 DEFERRED MAINTENANCE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8500 OTHER STATE REVENUE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
8660 INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8662 ADJUSTMENT IN FMV OF	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Revenue	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Transfers In/Contrib										
8915 DEF M FR GEN SPEC RES/BLDG	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers In/Contrib	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Expenditures										
4300 MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
4400 NON-CAPITALIZED EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 4000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
5600 RENTS, LEASES & REPAIRS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
5800 OTHER SERVICES & OPER EXP.	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 5000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6170 LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6200 BUILDINGS & IMPROVE OF	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6500 EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

DEFERRED MAINTENANCE

01/14/2016

Fiscal Year 2016 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Total 6000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7438 DEBT SERVICE-INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7439 DEBT SERVICE-PRINCIPAL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 7000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Expenditures	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Change in Fund Balance:	0.00		0.00			0.00		0.00		
Appropriated for Economic Uncertainty:	0.00					0.00				
Unappropriated Balances:	0.00					0.00				
Total Ending Fund Balance:										

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

SPEC RESRV (NON-CAP OUTLAY)

01/14/2016

Fiscal Year 2016 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	319,228.58	319,228.58	0.00	0.00	100.
Total 9000	0.00	0.00	0.00	0.00	0.	319,228.58	319,228.58	0.00	0.00	100.
Revenue										
Total Beginning Balance	0.00	0.00	0.00	0.00		319,228.58	319,228.58	0.00	0.00	
8660 INTEREST	0.00	0.00	0.00	0.00	0.	3,000.00	981.54	0.00	2,018.46	33.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		3,000.00	981.54	0.00	2,018.46	
Total 8000	0.00	0.00	0.00	0.00	0.	3,000.00	981.54	0.00	2,018.46	33.
Total Revenue	0.00	0.00	0.00	0.00		3,000.00	981.54	0.00	2,018.46	
Transfers In/Contrib										
8912 BETWEEN GEN FUND & SP RES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8913 TO STATE SCH BLDG FR ALL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8919 OTHER INTERFUND TRAN IN	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers In/Contrib	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Transfers Out										
7612 INTERFUND TR: GEN & SPEC	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7619 INTERFUND TR:OTHER AUTH	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 7000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers Out	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Change in Fund Balance:										
	0.00	0.00				3,000.00	981.54			
Appropriated for Economic Uncertainty:	0.00					0.00				
Unappropriated Balances:	0.00					322,228.58				
Total Ending Fund Balance:						322,228.58	320,210.12			

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

Other Post Employment Benefits

01/14/2016

Fiscal Year 2016 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Unrestricted			Restricted		
	Budget	Actual	Encumbrance	Balance	%	Balance %
Beginning Balance						
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	202,033.47 202,033.47 0.00 100.
Total 9000	0.00	0.00	0.00	0.00	0.	202,033.47 202,033.47 0.00 100.
Total Beginning Balance	0.00	0.00	0.00	0.00		202,033.47 202,033.47 0.00
Revenue						
8660 INTEREST	0.00	0.00	0.00	0.00	0.	2,400.00 621.20 0.00 1,778.80 26.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		2,400.00 621.20 0.00 1,778.80
Total 8000	0.00	0.00	0.00	0.00	0.	2,400.00 621.20 0.00 1,778.80 26.
Total Revenue	0.00	0.00	0.00	0.00		2,400.00 621.20 0.00 1,778.80
Transfers In/Contrib						
8912 BETWEEN GEN FUND & SP RES	0.00	0.00	0.00	0.00	0.	0.00 0.00 0.00 0.
8919 OTHER INTERFUND TRAN IN	0.00	0.00	0.00	0.00	0.	0.00 0.00 0.00 0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.	0.00 0.00 0.00 0.
Total 8000	0.00	0.00	0.00	0.00	0.	0.00 0.00 0.00 0.
Total Transfers In/Contrib	0.00	0.00	0.00	0.00		0.00 0.00 0.00
Change in Fund Balance:	0.00	0.00		2,400.00		621.20
Appropriated for Economic Uncertainty:	0.00			0.00		
Unappropriated Balances:	0.00			204,433.47		204,433.47
Total Ending Fund Balance:				204,433.47		202,654.67

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

CAPITAL FACILITIES

01/14/2016

Fiscal Year 2016 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	93,881.79	93,881.79	0.00	0.00	100.
Total 9000	0.00	0.00	0.00	0.00	0.	93,881.79	93,881.79	0.00	0.00	100.
Total Beginning Balance										
Total	0.00	0.00	0.00	0.00		93,881.79	93,881.79	0.00	0.00	
Revenue										
8660 INTEREST	0.00	0.00	0.00	0.00	0.	240.00	288.60	0.00	-48.60	120.
8681 MITIGATION/DEVELOPER FEES	0.00	0.00	0.00	0.00	0.	10,000.00	4,902.49	0.00	5,097.51	49.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		10,240.00	5,191.09	0.00	5,048.91	
Total 8000	0.00	0.00	0.00	0.00	0.	10,240.00	5,191.09	0.00	5,048.91	51.
Total Revenue										
Total	0.00	0.00	0.00	0.00		10,240.00	5,191.09	0.00	5,048.91	
Expenditures										
4300 MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 4000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
5800 OTHER SERVICES & OPER EXP.	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 5000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Expenditures										
Total	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Change in Fund Balance:										
	0.00	0.00				10,240.00	5,191.09			
Appropriated for Economic Uncertainty:										
	0.00					0.00				
Unappropriated Balances:										
	0.00					104,121.79				
Total Ending Fund Balance:										
						104,121.79	99,072.88			

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

COUNTY SCHOOL FACILITIES

Fiscal Year 2016 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

01/14/2016

Object Description	Unrestricted			Restricted		
	Budget	Actual	Encumbrance	Balance	%	
Beginning Balance						
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	24,213.72
Total 9000	0.00	0.00	0.00	0.00	0.	24,213.72
Total Beginning Balance	0.00	0.00	0.00	0.00	0.00	24,213.72
Revenue						
8660 INTEREST	0.00	0.00	0.00	0.00	0.	240.00
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	0.	240.00
Total 8000	0.00	0.00	0.00	0.00	0.	240.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	240.00
Transfers In/Contrib						
8913 TO STATE SCH BLDG FR ALL	0.00	0.00	0.00	0.00	0.	0.00
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
Total 8000	0.00	0.00	0.00	0.00	0.00	0.00
Total Transfers In/Contrib	0.00	0.00	0.00	0.00	0.00	0.00
Expenditures						
6200 BUILDDINGS & IMPROVE OF	0.00	0.00	0.00	0.00	0.	0.00
Total 6000	0.00	0.00	0.00	0.00	0.	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
Change in Fund Balance:	0.00	0.00		240.00	72.99	
Appropriated for Economic Uncertainty:	0.00			0.00		
Unappropriated Balances:	0.00			24,453.72		
Total Ending Fund Balance:				24,453.72		24,286.71

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

SPEC RESRV (CAPITAL OUTLAY)

Fiscal Year 2016 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

01/14/2016

Object Description	Unrestricted			Restricted		
	Budget	Actual	Encumbrance	Balance	%	
Revenue						
8660 INTEREST	0.00	0.00	0.00	0.00	0.	0.00 0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Total 8000	0.00	0.00	0.00	0.00	0.	0.00 0.
Total Revenue	0.00	0.00	0.00	0.00	0.00	0.00 0.00
Change in Fund Balance:	0.00	0.00				0.00 0.00
Appropriated for Economic Uncertainty:	0.00					0.00 0.00
Unappropriated Balances:	0.00					0.00 0.00
Total Ending Fund Balance:						

Concow Elementary - All Students

Days Taught: 81

Section Id	Teacher	Enrolled Last Day Prev Mon	Last Day Drops	First Day Adds	Begin Count	Add		Last Day Count	Max. Enroll.	Days Not Enroll	Days of Absence	I. S. Credit	I. S. No Credit	I.S. Pend	Actual Attend	Total For School	ADA	% of actual Attend	1st Day Next Month
							Drop												
0K-A - Moore	Grade 00K	0		0	7	3	0	10	10	90	52	0	0	0	668	668	8,246	92.77	10
		0		0	7	3	0	10	10	90	52	0	0	0	668	668	8,246	92.77	10
Grade0TK-A - Moore																			
Grade 00TK	Grade 00TK	0		0	3	0	0	3	3	0	20	0	0	0	223	223	2,753	91.76	3
		0		0	3	0	0	3	3	0	20	0	0	0	223	223	2,753	91.76	3
1-A - Valine																			
Grade 01	Grade 01	0		0	13	3	2	14	16	99	90	0	0	0	1,107	1,107	13,666	92.48	13
		0		0	13	3	2	14	16	99	90	0	0	0	1,107	1,107	13,666	92.48	13
2-A - Valine																			
Grade 02	Grade 02	0		0	11	1	0	12	12	9	57	0	0	0	906	906	11,185	94.08	12
		0		0	11	1	0	12	12	9	57	0	0	0	906	906	11,185	94.08	12
3-A - Mortimer																			
Grade 03	Grade 03	0		0	9	1	2	8	10	89	45	0	0	0	676	676	8,345	93.75	8
		0		0	9	1	2	8	10	89	45	0	0	0	676	676	8,345	93.75	8
Sub GRADES 0K-3																			
4-A - Mortimer	Grade 04	0		0	43	8	4	47	51	287	264	0	0	0	3,580	3,580	44,197	93.13	46
		0		0	16	1	1	16	17	77	112	9	0	0	1,179	1,188	14,666	90.69	16
5-A - Stinson																			
Grade 05	Grade 05	0		0	14	0	0	14	14	0	36	0	0	0	1,098	1,098	13,555	96.82	14
		0		0	14	0	0	14	14	0	36	0	0	0	1,098	1,098	13,555	96.82	14
6-A - Stinson																			
Grade 06	Grade 06	0		0	12	1	1	12	13	80	47	0	0	0	926	926	11,432	95.16	11
		0		0	12	1	1	12	13	80	47	0	0	0	926	926	11,432	95.16	11
Sub GRADES 4-6																			
Sub Total	GRADES 4-6	0		0	42	2	2	42	44	157	195	9	0	0	3,203	3,212	39,654	94.01	41

Concow Elementary Monthly Attendance Report

MONTH1 - Beginning: 08/17/2015, MONTH5 - Ending: 01/01/2016

Concow Elementary - All Students

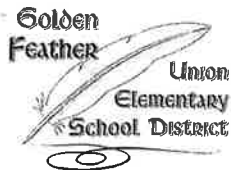
Days Taught: 81

Section Id	Teacher	Enrolled Last Day Prev Mon	Last Day Drops	First Day Adds	Begin Count	Add	Drop	Last Day Count	Max. Enroll.	Days Not Enroll	Days of Absence	I. S. Credit	I. S. No Credit	I. S. Pend	Actual Attend	Total For School	ADA	% of actual Attend	1st Day Next Month
7-A - Chenoweth		0		0	11	3	2	12	13	130	118	0	0	21	784	784	9.679	84.94	12
Grade 07		0		0	11	3	2	12	13	130	118	0	0	21	784	784	9.679	84.94	12
8-A - Chenoweth		0		0	11	0	1	10	11	27	53	0	0	0	811	811	10.012	93.86	10
Grade 08		0		0	11	0	1	10	11	27	53	0	0	0	811	811	10.012	93.86	10
Sub Total	GRADES 7-8	0		0	22	3	3	22	24	157	171	0	0	21	1,595	1,595	19.691	89.25	22
School Totals:		0		0	107	13	9	111	119	601	630	9	0	21	8,378	8,387	103.543	92.69	109

Signature _____

Date _____

To the best of my knowledge and belief this State School Register report has been kept as required by law and in accordance with the instruction of the Superintendent of Public Instruction.



GFUESD Educator Effectiveness Funding Plan: 2015 - 2018

District Spending Plan: Educator Effectiveness Funding (SB 103)

As required by SB103, the following plan has been developed to outline the expenditures for the Educator Effectiveness Funding. Funds are being allocated at the amount of \$1466 and based upon our certificated FTE reported in CALPADS for the 2014-15 fiscal year. This plan will be explained in the public meeting of the GFUESD governing board in December 2015 and will be presented for adoption at the January 2016 Board meeting.

Amount of Educator Effectiveness Funding	\$10,266
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SB103 outlines areas in which these funds can be used. The Educator Effectiveness Plan for Golden Feather Union Elementary School District includes professional development as follows:

Beginning teacher and administrator support and mentoring, including, but not limited to, programs that support new teacher and administrator ability to teach or lead effectively and to meet induction requirements adopted by the Commission on Teacher Credentialing and pursuant to Section 44259 of the Education Code.

Suggested Local Actions/Services that meet this area requirements:

1. New administrator support and professional development
 - a. Superintendents/Principal Academies
 - b. Superintendents' Symposium
2. Beginning Teacher Support and Assessment--BTSA (when appropriate)

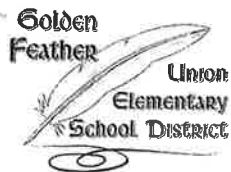
Estimated Expenditure (%)	Estimated Expenditure Amount (\$)	Actual Expenditure (\$)
40%	\$4,106	\$

(B) Professional development, coaching, and support services for teachers who have been identified as needing improvement or additional support by local educational agencies.

NO Suggested Local Actions/Services.

We will use other available fiscal sources when needed.

Estimated Expenditure (%)	Estimated Expenditure Amount (\$)	Actual Expenditure (\$)
0%	\$0	\$



GFUESD Educator Effectiveness Funding Plan: 2015 - 2018

(C) Professional development for teachers and administrators that is aligned to the state content standards adopted pursuant to Sections 51226, 60605, 60605.1, 60605.2, 60605.3, 60605.8, 60605.11, 60605.85, as that section read on June 30, 2014, and 60811.3, as that section read on June 30, 2013, of the Education Code.

Suggested Local Actions/Services that meet this area's requirements:

1. Release time for CCSS implementation—Changes in curriculum and assessments
2. Training and Conferences related to CCSS, Mathematics and ELA/ELD Framework implementation
3. Training and Conferences related to Technology Integration
4. Training and Conferences related to implementation of effective instructional strategies.

	Estimated Expenditure Amount (\$)	Actual Expenditure (\$)
30%	\$3,079	\$

(D) To promote educator quality and effectiveness, including, but not limited to, training on mentoring and coaching certificated staff and training certificated staff to support effective teaching and learning.

Suggested Local Actions/Services that meet this area's requirements:

1. Instructional support and coaching (Technology, ELA/ELD, NGSS)
2. Materials / Resources
3. Consultant contracts with outside agencies for support in ELA/ELD Framework implementation

Estimated Expenditure (%)	Estimated Expenditure Amount (\$)	Actual Expenditure (\$)
30%	\$3,079	\$

Total Estimated Funding Expenditures (%)	Estimated Expenditure Amount (\$)	Actual Expenditure (\$)
A. Beginning Teacher/Admin Support 40%	\$4,106	
B. PAR Support 0%	\$0	
C. PD Aligned to Standards 30%	\$3,079	
D. Training on Mentoring/Coaching 30%	\$3,079	
TOTAL	\$10,266	

Presented to the GFUESD Board of Trustees at the regularly scheduled public meeting held on December 16, 2015.
Adopted by the GFUESD Board of Trustees at the regularly scheduled meeting held in January 2015.

Superintendent/Principal, Greg Blake

Board President, Deborah Ingvaldsen