

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
REGULAR BOARD MTG. AGENDA 1.21.15

Public

Meeting Location: Concow School
11679 Nelson Bar Rd. Oroville, CA 95965 (530) 533-3833
Time: 4:00 Closed Session 4:30 PM Open Session

For persons wishing to review the full agenda packet, one is available in the lobby at each school site. Meeting site is wheelchair accessible. Any individuals who require special accommodations should contact the superintendent (530) 533-3833 at least two days before the meeting date.

1. CALL TO ORDER – TIME:

BOARD OF TRUSTEES

Deborah Ingvaldsen	President	_____
Paula Neher	Clerk	_____
Don Saul	Trustee	_____
Matthew Morris	Trustee	_____
Ralph White	Trustee	_____

Gregory Blake	Superintendent	_____
Pearl Lankford	Admin. Assistant	_____

2. PUBLIC COMMENTS

3. CLOSED SESSION

3.1 Conference with Labor Negotiators – Greg Blake

3.2 Public Employee Discipline/Dismissal/Release

4. CLOSED SESSION REPORT

5. FLAG SALUTE

6. Oath of Office

Mr. Blake will administer the Oath of Office to Board Members.

7. PUBLIC COMMENTS

This is the time at which the President invites anyone in the audience: including district employees, wishing to address the Board on a matter not on the agenda to stand, state your name, and address for the record. Presentations will be limited to (3) minutes; maximum of (20) minutes to each subject matter. The board is prohibited by law from taking action or discussing any item if it is not listed on the agenda, unless permitted by law. For those wishing to address items on the agenda, time will be available as each agenda item is introduced.

8. REPORTS

8.1. Superintendent School Report

8.2. CSEA

8.3. GFTA

8.4. Parents' Club

8.5. Board Members

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
REGULAR BOARD MTG. AGENDA 1.21.15

9. CONSENT CALENDAR

9.1 Interdistrict Transfers #10 - #13 (These items may be pulled separately for discussion.) (REF)

9.2 Minutes (12/21/2014) (1/8/2015) (REF)

9.3 Approval of Bill Warrants (12/11/14-1/15/15) (REF)

Motion_____Second_____Vote_____

10.0 INFORMATION FOR DISCUSSION

10.1 Financial Report (Income Statement) (REF)

10.2 Attendance Report (REF)

10.3 First Interim Budget Report

11.0 ACTION ITEMS/NEW BUSINESS

11.1 Consider Additional Special Board Meeting.

Motion_____Second_____Vote_____

11.2 Request for Allowance of Attendance/Emergency Conditions December 11, 2014 (REF)

Motion_____Second_____Vote_____

11.3 Common Core Spending Plan Approval

Motion_____Second_____Vote_____

11.4 Approval MOU with BCOE After School Program (REF)

Motion_____Second_____Vote_____

12.0 MOTION TO CONVENE TO CLOSED SESSION

Motion_____Second_____Vote_____

13.0 CLOSED SESSION REPORT

14.0 ADJOURNMENT Time:_____ Motion_____Second_____Vote_____

Meeting Location: **Concow School**

Time: **Closed Session 4:00 p.m. Open Session 4:30 p.m.**

1. 0 ROLL CALL- OPEN SESSION Time: 4:15

BOARD OF TRUSTEES

Deborah Ingvaldsen	President	Absent
Paula Neher	Clerk	Present
Don Saul	Trustee	Present
Matthew Morris	Trustee	Present (arrived late)
Ralph White	Trustee	Present
Gregory Blake	Superintendent	Present
Pearl Lankford	Administrative Assistant	Present

*****Public Comment**

Nancy Valine spoke about the First and Second Grade Reading Program.

2.0 CLOSED SESSION (10.0) After Regular Mtg.

Gov. Code 54957.6 Conference with Labor Negotiator.

3. 0 FLAG SALUTE – Don Saul led the Flag Salute.

4. 0 APPROVAL TO VARY THE SEQUENCE

None

5.0 ANNUAL ORGANIZATIONAL MEETING

Motion to Adjourn to the Annual Organizational Meeting

**Mr. Saul made the motion, seconded by Mr. White the board voted 3-0 to approve.
(Saul, White, Neher)**

5.1 Election of Officers

**President: Mr. Saul made a motion that Deborah Ingvaldsen continue as Board President.
Seconded by Mr. White the Board voted 3-0 to approve. (Saul, White, Neher)**

Clerk: Mr. Saul made a motion that Paula Neher continue as Board Clerk. Seconded by Mr. White the board voted 3-0 to approve. (Saul, White, Neher)

Certificates of Election and Certificates of Appointment In-Lieu of Election and Oath of Office were presented and acknowledged. Verbal oath will be given at next Regular Board Mtg. with all officers present.

5.2 Designation of Date/Time of Regular Board Meetings

Mr. Saul made the motion to designate the third Wednesday of the month with Closed Session at 4:00 and Open Session at 4:30. Seconded by Mr. White the board voted 3-0 to

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Detailed AP Vendor Check Register

Fund Number: 01							
Check #	Check Dt	Invoice	Description			Ck Amount	
00743276	12/16/2014		1411383	WATER TESTING		32.00	
					Check Total:	32.00	
00743277	12/16/2014		120814R	REIMB 12/8/14 SUPPLIES		88.08	
					Check Total:	88.08	
00743278	12/16/2014		743689792001	MATERIALS & SUPPLIES		492.33	
					Check Total:	492.33	
00743279	12/16/2014		120514	UTILITIES 11/4-12/4/14		199.17	
00743279	12/16/2014		120814	UTILITIES 11/6-12/7/14		59.31	
					Check Total:	258.48	
00743280	12/16/2014		4023486834	MASTER SPELLING		141.73	
					Check Total:	141.73	
00743281	12/16/2014		120814R	REIMB 12/8/14 MEDICAL FOR BUS		100.00	
					Check Total:	100.00	
00743282	12/16/2014		912861	BUS 5 TIRE SERVICE		338.40	
					Check Total:	338.40	
00743283	12/16/2014		120414R	REIMB 12/4/14 CLOTHES		8.50	
					Check Total:	8.50	
00744546	01/06/2015		1411578	WATER TESTING		32.00	
					Check Total:	32.00	
00744547	01/06/2015		110414	REG 11/4/14		25.00	
					Check Total:	25.00	
00744548	01/06/2015		121914R	REIMB 12/19/14 SMOG		36.75	
					Check Total:	36.75	
00744549	01/06/2015		743692972001	MATERIALS & SUPPLIES		15.10	
00744549	01/06/2015		743669440001	MATERIALS & SUPPLIES		132.89	
					Check Total:	147.99	
00744550	01/06/2015		3898764DC14	POSTAGE METER LEASE		151.68	

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Detailed AP Vendor Check Register

00745164	01/13/2015	082914	LEADERSHIP SUMMIT - GREG BLAKE	Check Total:	151.68
00745164	01/13/2015	012815	REG 1/28/15 2015 SUPT SYMPOSIU		299.00
				Check Total:	545.00
00745165	01/13/2015	110114	TRANSPORTATION-E OCT 14	Check Total:	844.00
				Check Total:	134.40
00745166	01/13/2015	1412077	WATER TESTING	Check Total:	134.40
				Check Total:	61.00
00745167	01/13/2015	WS49670	REG 1/23/15	Check Total:	61.00
00745167	01/13/2015	WS49670	REG 1/23/15		0.00
00745167	01/13/2015	WS49670	REG 1/23/15		225.00
				Check Total:	225.00
00745168	01/13/2015	15458	MONTHLY OPERATOR SERVICE	Check Total:	450.00
00745168	01/13/2015	15414	MONTHLY OPERATOR SVC		105.00
				Check Total:	380.00
00745169	01/13/2015	20141446692	ERATE SERVICES 14/15	Check Total:	485.00
				Check Total:	975.00
00745170	01/13/2015	010515R	REIMB 1/5/15 MEAL FOR WKSHOP	Check Total:	975.00
				Check Total:	120.67
00745171	01/13/2015	249548	FINAL BILLING 13/14 AUDIT	Check Total:	120.67
				Check Total:	3,221.00
00745172	01/13/2015	010615R	REIMB 1/6/15 SUPPLIES	Check Total:	3,221.00
				Check Total:	96.27
00745173	01/13/2015	121914	UTILITIES 11/20-12/18/14	Check Total:	96.27
00745173	01/13/2015	121914P	UTILITIES 11/20-12/18/14 POOL		2,977.48
				Check Total:	141.60
00745174	01/13/2015	29000668	GARBAGE SERVICE DEC 14	Check Total:	3,119.08
				Check Total:	268.23
00745175	01/13/2015	121615R	REIMB 12/16/14-1/8/15 SUPPLIES	Check Total:	268.23
				Check Total:	92.71

N/A

Detail AP Ck Register FF/GF

01/16/2015

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User: Pearl Lankford

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Detailed AP Vendor Check Register

00745176	01/13/2015	269211496	COPIER LEASE	Check Total:	92.71
					1,076.66
				Check Total:	1,076.66
00745177	01/13/2015	9736702855	WIRELESS SERVICE 11/7-12/6/14	Check Total:	1.73
					1.73
00745179	01/13/2015	2216/1401121	14121 PY VENDOR		628.15
00745179	01/13/2015	2238/1401121	14121 PY VENDOR		30.00
				Check Total:	658.15
00745180	01/13/2015	2228/1401121	14121 PY VENDOR		326.05
				Check Total:	326.05
00745181	01/13/2015	2231/1401121	14121 PY VENDOR		22.00
				Check Total:	22.00
00745182	01/13/2015	2249/1401121	14121 PY VENDOR		105.00
				Check Total:	105.00
00745183	01/13/2015	2180/1401121	14121 PY VENDOR		88.27
				Check Total:	88.27
				District Fund Total:	13,998.16

N/A

Detail AP Ck Register FF/GF

01/16/2015

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GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Detailed AP Vendor Check Register

Fund Number: 13				
Check #	Check Dt	Invoice	Description	Ck Amount
00744551	01/06/2015		SF13494 RE-ISSUE OF COMMODITIES CHECK	143.00
Check Total:				143.00
00745178	01/13/2015		2161/1401121 14121 PY VENDOR	46.94
00745178	01/13/2015		2162/1401121 14121 PY VENDOR	27.05
Check Total:				73.99
00745180	01/13/2015		2228/1401121 14121 PY VENDOR	36.75
Check Total:				36.75
00745181	01/13/2015		2231/1401121 14121 PY VENDOR	2.00
Check Total:				2.00
District Fund Total:				255.74

N/A

Detail AP Ck Register FF/GF

01/16/2015

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User: Pearl Lankford

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

GENERAL FUND

01/16/2015

Fiscal Year 2015 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Budget	Unrestricted		Balance	%	Restricted		Balance	%
		Actual	Encumbrance			Budget	Actual		
Beginning Balance									
9791 BEGINNING BALANCE	583,555.11	583,555.11	0.00	0.00	100.	75,162.70	75,162.70	0.00	100.
9793 AUDIT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
Total 9000	583,555.11	583,555.11	0.00	0.00	100.	75,162.70	75,162.70	0.00	100.
Total Beginning Balance	583,555.11	583,555.11	0.00	0.00	0.00	75,162.70	75,162.70	0.00	0.00
Revenue									
8011 STATE AID - CURRENT YEAR	945,609.00	416,588.00	0.00	529,021.00	44.	0.00	0.00	0.00	0.
8012 EDUCATION PROTECTION	135,094.00	33,198.00	0.00	101,896.00	25.	0.00	0.00	0.00	0.
8019 STATE AID - PRIOR YEARS	0.00	6,856.00	0.00	-6,856.00	0.	0.00	0.00	0.00	0.
8021 HOME OWNERS EXEMPTIONS	10,088.00	-1,521.90	0.00	11,609.90	-15.	0.00	0.00	0.00	0.
8022 TIMBER YIELD TAX	4,991.00	-4,243.40	0.00	9,234.40	-85.	0.00	0.00	0.00	0.
8029 IN-LIEU TAXES	0.00	17.87	0.00	-17.87	0.	0.00	0.00	0.00	0.
8041 SECURED ROLL TAXES	890,674.00	0.00	0.00	890,674.00	0.	0.00	0.00	0.00	0.
8042 UNSECURED ROLL TAXES	33,552.00	30,872.15	0.00	2,679.85	92.	0.00	0.00	0.00	0.
8043 PRIOR YEAR TAXES	1,193.00	307.88	0.00	885.12	26.	0.00	0.00	0.00	0.
8044 SUPPLEMENTAL TAXES	9,172.00	0.00	0.00	9,172.00	0.	0.00	0.00	0.00	0.
8045 E.R.A.F.	-138,871.00	0.00	0.00	-138,871.00	0.	0.00	0.00	0.00	0.
8091 REVENUE LIMIT TRANSFERS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8092 REV LMT PERS REDUCTION	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8096 TRSFERS TO CHRTS IN LIEU	-704,392.00	-225,597.00	0.00	-478,795.00	32.	0.00	0.00	0.00	0.
8000 REVENUE LIMIT SOURCES	1,187,110.00	256,477.60	0.00	930,632.40		0.00	0.00	0.00	
8181 SPEC ED ENTITLEMENT PER	0.00	0.00	0.00	0.00	0.	15,938.00	0.00	0.00	0.
8182 SPEC ED DISCRETIONARY	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8100 FEDERAL REVENUE	0.00	0.00	0.00	0.00		15,938.00	0.00	0.00	
8260 FOREST RES FUND SCHOOL	10,088.00	0.00	0.00	10,088.00	0.	0.00	0.00	0.00	0.
8290 OTHER FEDERAL REVENUE	0.00	0.00	0.00	0.00	0.	94,731.00	43,294.32	0.00	46.
8200 FEDERAL REVENUE	10,088.00	0.00	0.00	10,088.00		94,731.00	43,294.32	0.00	
8311 OTHER STATE APPORTS-CURR	0.00	0.00	0.00	0.00	0.	86,621.00	43,626.00	0.00	50.

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

GENERAL FUND

01/16/2015

Fiscal Year 2015 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Budget	Unrestricted		Balance	%	Restricted		Balance	%
		Actual	Encumbrance			Budget	Actual		
8319 OTHER STATE APPORTS-PRIOR	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8434 CLASS SIZE REDUCTION K-3	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8300 OTHER STATE APPORTS	0.00	0.00	0.00	0.00	0.	86,621.00	43,626.00	42,995.00	0.
8540 DEFERRED MAINTENANCE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8550 MANDATED COST	6,516.00	8,590.00	0.00	-2,074.00	132.	0.00	0.00	0.00	0.
8560 STATE LOTTERY REVENUE	12,457.00	1,904.91	0.00	10,552.09	15.	3,309.00	2,051.86	1,257.14	62.
8590 ALL OTHER STATE REVENUE	0.00	-400.00	0.00	400.00	0.	50,000.00	0.00	50,000.00	0.
8500 OTHER STATE REVENUE	18,973.00	10,094.91	0.00	8,878.09	3.	53,309.00	2,051.86	51,257.14	0.
8650 LEASES & RENTALS	10,900.00	331.11	0.00	10,568.89	3.	0.00	0.00	0.00	0.
8660 INTEREST	0.00	7.90	0.00	-7.90	0.	0.00	0.00	0.00	0.
8677 INTER-LEA SERVICES	1,500.00	1,303.00	0.00	197.00	87.	0.00	0.00	0.00	0.
8699 ALL OTHER LOCAL REV EC	6,500.00	7,757.27	0.00	-1,257.27	119.	0.00	0.00	0.00	0.
8600 OTHER LOCAL REVENUES	18,900.00	9,399.28	0.00	9,500.72	0.	0.00	0.00	0.00	0.
8782 ALL OTHER TRANSFERS FROM	2,987.00	0.00	0.00	2,987.00	0.	0.00	0.00	0.00	0.
8700 TUITION & OTHER	2,987.00	0.00	0.00	2,987.00	0.	0.00	0.00	0.00	0.
Total 8000	1,238,058.00	275,971.79	0.00	962,086.21	22.	250,599.00	88,972.18	161,626.82	36.
Total Revenue	1,238,058.00	275,971.79	0.00	962,086.21		250,599.00	88,972.18	161,626.82	
Transfers In/Contrib									
8912 BETWEEN GEN FUND & SP RES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8919 OTHER INTERFUND TRAN IN	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8980 CONTRIB FR UNRES REVENUE	-160,739.00	0.00	0.00	-160,739.00	0.	160,740.00	0.00	160,740.00	0.
8990 CONTRIBS FR RES REVENUE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8997 BEGINNING BALANCE SWEEP	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8998 FLEXIBILITY TRANSFERS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	-160,739.00	0.00	0.00	-160,739.00	0.	160,740.00	0.00	160,740.00	0.
Total 8000	-160,739.00	0.00	0.00	-160,739.00	0.	160,740.00	0.00	160,740.00	0.
Total Transfers In/Contrib	-160,739.00	0.00	0.00	-160,739.00		160,740.00	0.00	160,740.00	
Transfers Out									

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

GENERAL FUND

01/16/2015

Fiscal Year 2015 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Budget	Unrestricted			Balance	%	Restricted				
		Actual	Encumbrance				Budget	Actual	Encumbrance	Balance	%
7612 INTERFUND TR: GEN & SPEC	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7615 INTERFUND TR: TO DEF MAINT	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7616 INTERFUND TR: GEN TO CAFE	25,160.00	0.00	0.00	0.00	25,160.00	0.	0.00	0.00	0.00	0.00	0.
Total 7000	25,160.00	0.00		0.00	25,160.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers Out	25,160.00	0.00		0.00	25,160.00		0.00	0.00	0.00	0.00	
Expenditures											
1100 TEACHERS	398,265.00	175,844.30	0.00		222,420.70	44.	89,001.00	43,854.95	0.00	45,146.05	49.
1200 PUPIL SUPPORT	32,383.00	15,001.80	0.00		17,381.20	46.	0.00	0.00	0.00	0.00	0.
1300 SUPERS & ADMINS	92,840.00	46,420.02	0.00		46,419.98	50.	12,660.00	6,330.00	0.00	6,330.00	50.
Total 1000	523,488.00	237,266.12	0.00		286,221.88	45.	101,661.00	50,184.95	0.00	51,476.05	49.
2100 INSTRUCTIONAL AIDES	27,747.00	12,059.35	0.00		15,687.65	43.	72,798.00	32,583.20	0.00	40,214.80	45.
2200 CLASSIFIED SUPPORT	181,931.00	88,704.02	0.00		93,226.98	49.	0.00	0.00	0.00	0.00	0.
2400 CLERICAL	73,230.00	35,016.75	0.00		38,213.25	48.	0.00	0.00	0.00	0.00	0.
2900 OTHER CLASSIFIED	0.00	0.00	0.00		0.00	0.	0.00	0.00	0.00	0.00	0.
Total 2000	282,908.00	135,780.12	0.00		147,127.88	48.	72,798.00	32,583.20	0.00	40,214.80	45.
3101 STRS-CERTIFICATED	46,430.00	20,641.37	0.00		25,788.63	44.	9,028.00	4,423.13	0.00	4,604.87	49.
3201 PERS-CERTIFICATED	0.00	0.00	0.00		0.00	0.	0.00	0.00	0.00	0.00	0.
3202 PERS-CLASSIFIED	33,056.00	15,742.84	0.00		17,313.16	48.	8,496.00	3,835.20	0.00	4,660.80	45.
3301 OASDI/MEDICARE	7,803.00	3,445.77	0.00		4,357.23	44.	1,475.00	708.68	0.00	766.32	48.
3302 OASDI/MEDICARE CLASSIFIED	21,627.00	10,288.27	0.00		11,338.73	48.	5,569.00	2,178.60	0.00	3,390.40	39.
3401 HEALTH INS-CERTIFICATED	75,105.00	38,046.64	0.00		37,058.36	51.	15,519.00	8,501.86	0.00	7,017.14	55.
3402 HEALTH INS-CLASSIFIED	82,528.00	42,636.24	0.00		39,891.76	52.	29,484.00	17,690.82	0.00	11,793.18	60.
3501 UNEMPLOY INS-CERTIFICATED	2,884.00	115.04	0.00		2,768.96	4.	561.00	24.45	0.00	536.55	4.
3502 UNEMPLOY INS-CLASSIFIED	1,556.00	67.21	0.00		1,488.79	4.	400.00	14.20	0.00	385.80	4.
3601 WORKERS	11,492.00	5,200.59	0.00		6,291.41	45.	2,228.00	1,100.05	0.00	1,127.95	49.
3602 WORKERS COMP-CLASSIFIED	6,201.00	3,054.52	0.00		3,146.48	49.	1,596.00	714.20	0.00	881.80	45.
3701 RETIREE	0.00	62.38	0.00		-62.38	0.	0.00	0.00	0.00	0.00	0.
3702 RETIREE BENEFITS-CLASSIFIED	38,907.00	19,444.54	0.00		19,462.46	50.	6,645.00	0.00	0.00	6,645.00	0.

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

01/16/2015

Fiscal Year 2015 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Unrestricted				Restricted					
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
3801 PERS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
3802 PERS REDUCTION-CLASSIFIED	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 3000	327,589.00	158,745.41	0.00	168,843.59	48.	81,001.00	39,191.19	0.00	41,809.81	48.
4100 TEXTBOOKS	1,000.00	0.00	0.00	1,000.00	0.	15,070.00	0.00	0.00	15,070.00	0.
4200 BOOKS OTHER THAN TEXT	2,052.00	2,220.67	0.00	-168.67	108.	2,517.00	2,505.86	0.00	11.14	100.
4300 MATERIALS & SUPPLIES	93,681.67	18,454.20	1,958.55	73,268.92	22.	2,602.00	1,275.80	0.00	1,326.20	49.
4400 NON-CAPITALIZED EQUIPMENT	4,000.00	0.00	0.00	4,000.00	0.	0.00	0.00	0.00	0.00	0.
Total 4000	100,733.67	20,674.87	1,958.55	78,100.25	22.	20,189.00	3,781.66	0.00	16,407.34	19.
5200 TRAVEL & CONFERENCES	10,964.00	3,366.32	0.00	7,597.68	31.	15,164.00	3,731.74	567.99	10,864.27	28.
5300 DUES & MEMBERSHIPS	2,872.00	1,418.00	0.00	1,454.00	49.	0.00	0.00	0.00	0.00	0.
5450 OTHER INSURANCE	13,156.00	13,156.00	0.00	0.00	100.	0.00	0.00	0.00	0.00	0.
5500 UTILITIES & HOUSEKEEPING	52,000.00	22,886.83	1,887.77	27,225.40	48.	0.00	0.00	0.00	0.00	0.
5600 RENTS, LEASES & REPAIRS	31,950.00	12,231.67	3,479.54	16,238.79	49.	0.00	0.00	0.00	0.00	0.
5800 OTHER SERVICES & OPER EXP.	98,716.00	65,431.39	6,311.00	26,973.61	73.	22,893.00	2,754.90	0.00	20,138.10	12.
5900 COMMUNICATIONS	4,865.00	724.97	0.00	4,140.03	15.	0.00	0.00	0.00	0.00	0.
Total 5000	214,523.00	119,215.18	11,678.31	83,629.51	61.	38,057.00	6,486.64	567.99	31,002.37	19.
6100 SITES & IMPROVEMENT OF	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6170 LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6200 BUILDINGS & IMPROVE OF	0.00	0.00	0.00	0.00	0.	101,326.00	0.00	0.00	101,326.00	0.
6400 EQUIPMENT	0.00	0.00	0.00	0.00	0.	10,533.00	0.00	10,650.32	-117.32	101.
6500 EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 6000	0.00	0.00	0.00	0.00	0.	111,859.00	0.00	10,650.32	101,208.68	10.
7130 TUITION STATE SPECIAL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7141 TUITION - TO SCHOOL	0.00	0.00	0.00	0.00	0.	30,000.00	0.00	0.00	30,000.00	0.
7142 TUITION - TO COUNTY	0.00	0.00	0.00	0.00	0.	24,072.00	0.00	0.00	24,072.00	0.
7310 INTERPROGRAM SUPPORT	-6,863.00	0.00	0.00	-6,863.00	0.	6,863.00	0.00	0.00	6,863.00	0.
7438 DEBT SERVICE-INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7439 DEBT SERVICE-PRINCIPAL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

GENERAL FUND

01/16/2015

Fiscal Year 2015 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Unrestricted				Restricted					
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Total 7000	-6,863.00	0.00	0.00	-6,863.00	0.	60,935.00	0.00	0.00	60,935.00	0.
Total Expenditures	1,442,378.67	671,681.70	13,636.86	757,060.11		486,500.00	132,227.64	11,218.31	343,054.05	
Change in Fund Balance:	-390,219.67	-395,709.91				-75,161.00	-43,255.46			
Appropriated for Economic Uncertainty:	0.00					0.00				
Unappropriated Balances:	193,335.44					1.70				
Total Ending Fund Balance:	193,335.44	187,845.20				1.70	31,907.24			

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

CAFETERIA

01/16/2015

Fiscal Year 2015 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Unrestricted				Restricted					
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	13,123.62	13,123.62	0.00	0.00	100.
9793 AUDIT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
9910 SUSPENSE CLEARING	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 9000	0.00	0.00	0.00	0.00	0.	13,123.62	13,123.62	0.00	0.00	100.
Revenue										
Total Beginning Balance	0.00	0.00	0.00	0.00		13,123.62	13,123.62	0.00	0.00	
8220 CHILD NUTRITION PROGRAMS	0.00	0.00	0.00	0.00	0.	52,000.00	9,239.40	0.00	42,760.60	18.
8290 OTHER FEDERAL REVENUE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8200 FEDERAL REVENUE	0.00	0.00	0.00	0.00		52,000.00	9,239.40	0.00	42,760.60	
8520 CHILD NUTRITION PROGRAMS	0.00	0.00	0.00	0.00	0.	4,000.00	961.70	0.00	3,038.30	24.
8500 OTHER STATE REVENUE	0.00	0.00	0.00	0.00		4,000.00	961.70	0.00	3,038.30	
8634 FOOD SERVICE SALES	0.00	0.00	0.00	0.00	0.	1,500.00	1,470.45	0.00	29.55	98.
8660 INTEREST	0.00	0.00	0.00	0.00	0.	5.00	0.00	0.00	5.00	0.
8699 ALL OTHER LOCAL REV EC	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		1,505.00	1,470.45	0.00	34.55	
Total 8000	0.00	0.00	0.00	0.00	0.	57,505.00	11,671.55	0.00	45,833.45	20.
Total Revenue	0.00	0.00	0.00	0.00		57,505.00	11,671.55	0.00	45,833.45	
Transfers In/Contrib										
8916 CAFE FUND ACCT FR GEN FUND	0.00	0.00	0.00	0.00	0.	25,160.00	0.00	0.00	25,160.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		25,160.00	0.00	0.00	25,160.00	
Total 8000	0.00	0.00	0.00	0.00	0.	25,160.00	0.00	0.00	25,160.00	0.
Total Transfers In/Contrib	0.00	0.00	0.00	0.00		25,160.00	0.00	0.00	25,160.00	
Expenditures										
2200 CLASSIFIED SUPPORT	0.00	0.00	0.00	0.00	0.	33,738.00	15,430.48	0.00	18,307.52	46.
Total 2000	0.00	0.00	0.00	0.00	0.	33,738.00	15,430.48	0.00	18,307.52	46.
3202 PERS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	3,795.00	1,724.85	0.00	2,070.15	45.
3302 OASDI/MEDICARE CLASSIFIED	0.00	0.00	0.00	0.00	0.	2,581.00	1,099.98	0.00	1,481.02	43.

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

CAFETERIA

Fiscal Year 2015 to date
Objects from Standard Account Code Structure
Budget Version: WK

01/16/2015

Object Description	Budget	Unrestricted		Balance	%	Restricted		Balance	%
		Actual	Encumbrance			Actual	Encumbrance		
3402 HEALTH INS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	11,328.00	5,664.00	0.00	5,664.00 50.
3502 UNEMPLOY INS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	186.00	7.19	0.00	178.81 4.
3602 WORKERS COMP-CLASSIFIED	0.00	0.00	0.00	0.00	0.	740.00	338.21	0.00	401.79 46.
3702 RETIREE BENEFITS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	3,049.00	0.00	0.00	3,049.00 0.
3802 PERS REDUCTION-CLASSIFIED	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00 0.
Total 3000	0.00	0.00	0.00	0.00	0.	21,679.00	8,834.23	0.00	12,844.77 41.
4300 MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00	0.	2,800.00	976.98	0.00	1,823.02 35.
4400 NON-CAPITALIZED EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00 0.
4700 FOOD SERVICE SUPPLIES	0.00	0.00	0.00	0.00	0.	35,000.00	15,686.86	3,120.48	16,192.66 54.
Total 4000	0.00	0.00	0.00	0.00	0.	37,800.00	16,663.84	3,120.48	18,015.68 52.
5200 TRAVEL & CONFERENCES	0.00	0.00	0.00	0.00	0.	750.00	0.00	250.00	500.00 33.
5600 RENTS, LEASES & REPAIRS	0.00	0.00	0.00	0.00	0.	1,123.00	0.00	0.00	1,123.00 0.
5800 OTHER SERVICES & OPER EXP.	0.00	0.00	0.00	0.00	0.	700.00	551.00	0.00	149.00 79.
Total 5000	0.00	0.00	0.00	0.00	0.	2,573.00	551.00	250.00	1,772.00 31.
6400 EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00 0.
Total 6000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00 0.
Total Expenditures	0.00	0.00	0.00	0.00		95,790.00	41,479.55	3,370.48	50,939.97
Change in Fund Balance:	0.00		0.00			-13,125.00	-29,808.00		
Appropriated for Economic Uncertainty:	0.00					0.00			
Unappropriated Balances:	0.00					-1.38			
Total Ending Fund Balance:						(1.38)	(16,684.38)		

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

DEFERRED MAINTENANCE

01/16/2015

Fiscal Year 2015 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Budget	Unrestricted			%	Budget	Restricted			%
		Actual	Encumbrance	Balance			Actual	Encumbrance	Balance	
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 9000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Beginning Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Revenue										
8540 DEFERRED MAINTENANCE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8500 OTHER STATE REVENUE	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
8660 INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8662 ADJUSTMENT IN FMV OF	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Revenue	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Transfers In/Contrib										
8915 DEF M FR GEN SPEC RES/BLDG	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers In/Contrib	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Expenditures										
4300 MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
4400 NON-CAPITALIZED EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 4000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
5600 RENTS, LEASES & REPAIRS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
5800 OTHER SERVICES & OPER EXP.	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 5000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6170 LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6200 BUILDINGS & IMPROVE OF	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6500 EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

DEFERRED MAINTENANCE

01/16/2015

Fiscal Year 2015 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Total 6000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0
7438 DEBT SERVICE-INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0
7439 DEBT SERVICE-PRINCIPAL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0
Total 7000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0
Total Expenditures	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Change in Fund Balance:	0.00		0.00			0.00		0.00		
Appropriated for Economic Uncertainty:	0.00					0.00		0.00		
Unappropriated Balances:	0.00					0.00		0.00		
Total Ending Fund Balance:										

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

SPEC RESRV (NON-CAP OUTLAY)

01/16/2015

Fiscal Year 2015 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Unrestricted			Restricted		
	Budget	Actual	Encumbrance	Balance	%	Balance
Beginning Balance						
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	316,372.86
Total 9000	0.00	0.00	0.00	0.00	0.	316,372.86
Revenue						
Total Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
8660 INTEREST	0.00	0.00	0.00	0.00	0.	3,000.00
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	0.00	3,000.00
Total 8000	0.00	0.00	0.00	0.00	0.	3,000.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	3,000.00
Transfers In/Contrib						
8912 BETWEEN GEN FUND & SP RES	0.00	0.00	0.00	0.00	0.	0.00
8913 TO STATE SCH BLDG FR ALL	0.00	0.00	0.00	0.00	0.	0.00
8919 OTHER INTERFUND TRAN IN	0.00	0.00	0.00	0.00	0.	0.00
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00
Total 8000	0.00	0.00	0.00	0.00	0.	0.00
Total Transfers In/Contrib	0.00	0.00	0.00	0.00	0.00	0.00
Transfers Out						
7612 INTERFUND TR: GEN & SPEC	0.00	0.00	0.00	0.00	0.	0.00
7619 INTERFUND TR: OTHER AUTH	0.00	0.00	0.00	0.00	0.	0.00
Total 7000	0.00	0.00	0.00	0.00	0.	0.00
Total Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00
Change in Fund Balance:	0.00	0.00				0.00
Appropriated for Economic Uncertainty:	0.00					0.00
Unappropriated Balances:	0.00					319,372.86
Total Ending Fund Balance:						319,372.86

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

Other Post Employment Benefits

01/16/2015

Fiscal Year 2015 to date

Objects from Standard Account Code Structure

Budget Version: WK

Object Description	Budget	Unrestricted		Balance	%	Restricted		Balance	%
		Actual	Encumbrance			Actual	Encumbrance		
Beginning Balance									
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	200,226.15	200,226.15	0.00	100.
Total 9000	0.00	0.00	0.00	0.00	0.	200,226.15	200,226.15	0.00	100.
Total Beginning Balance	0.00	0.00	0.00	0.00		200,226.15	200,226.15	0.00	
Revenue									
8660 INTEREST	0.00	0.00	0.00	0.00	0.	2,400.00	0.00	2,400.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		2,400.00	0.00	2,400.00	
Total 8000	0.00	0.00	0.00	0.00	0.	2,400.00	0.00	2,400.00	0.
Total Revenue	0.00	0.00	0.00	0.00		2,400.00	0.00	2,400.00	
Transfers In/Contrib									
8912 BETWEEN GEN FUND & SP RES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8919 OTHER INTERFUND TRAN IN	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.
Total Transfers In/Contrib	0.00	0.00	0.00	0.00		0.00	0.00	0.00	
Change in Fund Balance:	0.00		0.00			2,400.00	0.00		
Appropriated for Economic Uncertainty:	0.00					0.00			
Unappropriated Balances:	0.00					202,626.15			
Total Ending Fund Balance:						202,626.15		200,226.15	

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

01/16/2015

Fiscal Year 2015 to date
Objects from Standard Account Code Structure
Budget Version: WK

Object Description	Unrestricted			Restricted		
	Budget	Actual	Encumbrance	Balance	%	Balance %
Beginning Balance						
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	52,127.19
Total 9000	0.00	0.00	0.00	0.00	0.	52,127.19
Total Beginning Balance	0.00	0.00	0.00	0.00	0.00	0.00
Revenue						
8660 INTEREST	0.00	0.00	0.00	0.00	0.	240.00
8681 MITIGATION/DEVELOPER FEES	0.00	0.00	0.00	0.00	0.	12,034.00
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	0.	12,274.00
Total 8000	0.00	0.00	0.00	0.00	0.	12,274.00
Total Revenue	0.00	0.00	0.00	0.00	0.00	12,575.95
Expenditures						
4300 MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00	0.	0.00
Total 4000	0.00	0.00	0.00	0.00	0.	0.00
5800 OTHER SERVICES & OPER EXP.	0.00	0.00	0.00	0.00	0.	0.00
Total 5000	0.00	0.00	0.00	0.00	0.	0.00
Total Expenditures	0.00	0.00	0.00	0.00	0.00	0.00
Change in Fund Balance:	0.00	0.00				12,274.00
Appropriated for Economic Uncertainty:	0.00					0.00
Unappropriated Balances:	0.00					64,401.19
Total Ending Fund Balance:						64,401.19
						64,703.14

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

Income Statement

COUNTY SCHOOL FACILITIES

Fiscal Year 2015 to date
Objects from Standard Account Code Structure
Budget Version: WK

01/16/2015

Object Description	Unrestricted			Restricted		
	Budget	Actual	Encumbrance	Balance	%	
Beginning Balance						
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	23,997.43
Total 9000	0.00	0.00	0.00	0.00	0.	23,997.43
Total Beginning Balance	0.00	0.00	0.00	0.00		23,997.43
Revenue						
8660 INTEREST	0.00	0.00	0.00	0.00	0.	240.00
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	0.	240.00
Total 8000	0.00	0.00	0.00	0.00	0.	240.00
Total Revenue	0.00	0.00	0.00	0.00		240.00
Transfers In/Contrib						
8913 TO STATE SCH BLDG FR ALL	0.00	0.00	0.00	0.00	0.	0.00
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.	0.00
Total 8000	0.00	0.00	0.00	0.00	0.	0.00
Total Transfers In/Contrib	0.00	0.00	0.00	0.00		0.00
Expenditures						
6200 BUILDINGS & IMPROVE OF	0.00	0.00	0.00	0.00	0.	0.00
Total 6000	0.00	0.00	0.00	0.00	0.	0.00
Total Expenditures	0.00	0.00	0.00	0.00		0.00
Change in Fund Balance:	0.00		0.00			240.00
Appropriated for Economic Uncertainty:	0.00			Restricted Balances:		0.00
Unappropriated Balances:	0.00					24,237.43
Total Ending Fund Balance:						24,237.43
						23,997.43

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT
Income Statement

SPEC RESRV (CAPITAL OUTLAY)

01/16/2015

Fiscal Year 2015 to date
 Objects from Standard Account Code Structure
 Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Revenue										
8660 INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Revenue	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Change in Fund Balance:	0.00		0.00			0.00		0.00		
Appropriated for Economic Uncertainty:	0.00					0.00		0.00		
Unappropriated Balances:	0.00					0.00		0.00		
Total Ending Fund Balance:										

Concow Elementary Monthly Attendance Report

MONTHS - Beginning: 12/08/2014, MONTHS - Ending: 01/02/2015

Concow Elementary - All Students

Days Taught: 10

Section Id	Teacher	Enrolled Last Day Prev Mon	Last Day Drops	First Day Adds	Begin Count	Add	Drop	Last Day Count	Max. Enroll.	Days Not Enroll	Days of Absence	I. S. Credit	I. S. No Credit	I. S. Pend	Actual Attend	Total For School	ADA	% of actual Attend	1st Day Next Month
Grade00K - Moore																			
		3	0	0	3	0	0	3	3	0	7	0	0	0	23	23	2.300	76.66	3
Grade 00K																			
		3	0	0	3	0	0	3	3	0	7	0	0	0	23	23	2.300	76.66	3
0K-A - Moore																			
		14	0	0	14	0	0	14	14	0	25	0	0	0	115	115	11.500	82.14	14
Grade 00TK																			
		14	0	0	14	0	0	14	14	0	25	0	0	0	115	115	11.500	82.14	14
1-A - Valine																			
		14	0	0	14	0	0	14	14	0	16	0	0	0	124	124	12.400	88.57	14
Grade 01																			
		14	0	0	14	0	0	14	14	0	16	0	0	0	124	124	12.400	88.57	14
2-A - Valine																			
		6	0	0	6	0	0	6	6	0	11	0	0	0	49	49	4.900	81.66	6
2-B - Mortimer																			
		5	0	0	5	0	0	5	5	0	7	0	0	0	43	43	4.300	86.00	5
Grade 02																			
		11	0	0	11	0	0	11	11	0	18	0	0	0	92	92	9.200	83.63	11
3-A - Mortimer																			
		13	0	0	13	0	0	13	13	0	31	0	0	0	99	99	9.900	76.15	13
Grade 03																			
		13	0	0	13	0	0	13	13	0	31	0	0	0	99	99	9.900	76.15	13
Sub GRADES 0K-3																			
		55	0	0	55	0	0	55	55	0	97	0	0	0	453	453	45.300	82.36	55
4-A - Chenoweth																			
		12	0	2	14	0	0	14	14	0	12	0	0	0	128	128	12.800	91.42	14
Grade 04																			
		12	0	2	14	0	0	14	14	0	12	0	0	0	128	128	12.800	91.42	14
5-A - Chenoweth																			
		7	0	0	7	0	0	7	7	0	5	0	0	0	65	65	6.500	92.85	7
5-B - Mangan																			
		8	0	0	8	0	0	8	8	0	10	0	0	0	70	70	7.000	87.50	8
Grade 05																			
		15	0	0	15	0	0	15	15	0	15	0	0	0	135	135	13.500	90.00	15

**Memorandum of Understanding
Between
Golden Feather Union Elementary District
and
Butte County Office of Education**

Purpose

This memorandum of understanding establishes a formal working relationship between Golden Feather Union Elementary District and Butte County Office of Education acting as partners in the After School Education and Safety Program (ASES). The goals and objectives of our collaboration are to expand learning opportunities for students, families, and community members; to provide academic, enrichment, mentoring, and tutoring educational support; to develop cultural and linguistic competence; to offer opportunities for after school and summer recreation; to provide center-based and linked health, social, and safety services; to provide technology and career training to students; and to expand school and community participation in drug-free, supervised, and fun activities to be provided in safe learning environments. The After School Education and Safety Program Universal Grant requires sites to provide at least 33% cash or in-kind matching funds (no more than 25% of the match requirement can be fulfilled by facilities or space usage).

Description of Services

Golden Feather Union Elementary District will support the After School Education and Safety Program (ASES) at Concow Elementary by its commitment to support site administration, food services, facility use, and provide the opportunity for connection with the regular day programming particularly in literacy and math. In addition, the district will provide student academic test scores, attendance and behavior data and other materials needed for comprehensive state and local evaluation.

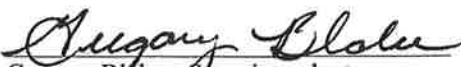
Facility Usage Amount:	\$ 5,016
Custodial Services Amount:	\$ 6,984
Educators:	\$
May include but not limited to liaison coordination, supervision, linking classroom curriculum with expanded/extended learning opportunities to support standards-based academic performance.	
Snack Administration:	\$ 4,526
Support Staff:	\$ 4,000
May include but not limited to front office support, data collection assistance for (i.e. student academic test scores, regular day attendance, etc.).	
Administration:	\$ 1,697
May include but not limited to representation in governance and evaluation, recruitment, outreach, communication, use of equipment, desk space, technology and the integration of existing educational, enrichment, health, and recreational programs and services.	

In-kind dollar amount of program support: **\$ 22,223**

Terms

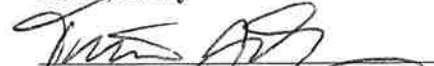
The terms of this MOU shall commence on July 1, 2014, and shall extend through June 30, 2015 or unless either partner gives prior written notice of termination. This MOU may be modified or terminated in thirty (30) days upon written notice of intention to terminate the agreement with or without cause.

Golden Feather Union Elementary District


Gregory Blake - Superintendent

10/20/14
Date

Butte County Office of Education


Tim Taylor - Superintendent

12 2 14
Date

Custodial cost estimate based on a per classroom amount of \$6,984 which correlates to the amount BCOE charges districts for these services.

Educator cost estimate based on \$47/hr @ 1.5 hrs./day @ 4 days/week (144 days) for a total of \$10,152 per teacher

Snack administration cost estimate based on prior year's match (number of students served per day x 68 cents)

Support staff cost estimate based on \$5,000 per site limited by total in-kind donation amount

Administration cost estimate based on \$7,500 per site limited by total in-kind donation amount