

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT  
REGULAR BOARD MEETING AGENDA September 17, 2014

Meeting Location: Concow School  
11679 Nelson Bar Rd. Oroville, CA 95965 (530) 533-3833  
Time: 4:00 PM Closed Session 4:30 PM Open Session

*For persons wishing to review the full agenda packet, one is available in the lobby at each school site. Meeting site is wheelchair accessible. Any individuals who require special accommodations should contact the superintendent (530) 533-3833 at least two days before the meeting date.*

**1.0 CALL TO ORDER – TIME:**

**BOARD OF TRUSTEES**

Deborah Ingvaldsen	President	_____
Paula Neher	Clerk	_____
Don Saul	Trustee	_____
Matthew Morris	Trustee	_____
Ralph White	Trustee	_____
Gregory Blake	Superintendent	_____
Pearl Lankford	Admin. Assistant	_____

**2.0 CLOSED SESSION**

**2.1 Public Employment Performance Evaluation - Superintendent**

**3.0 FLAG SALUTE**

**4.0 APPROVAL TO VARY THE SEQUENCE**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

**5.0 PUBLIC COMMENTS**

This is the time at which the President invites anyone in the audience: including district employees, wishing to address the Board on a matter not on the agenda to stand, state your name, and address for the record. Presentations will be limited to (3) minutes; maximum of (20) minutes to each subject matter. The board is prohibited by law from taking action or discussing any item if it is not listed on the agenda, unless permitted by law. For those wishing to address items on the agenda, time will be available as each agenda item is introduced.

**6.0 MOTION TO ADJOURN TO PUBLIC HEARING – Sufficiency of Instructional Materials**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

**7.0 PUBLIC HEARING**

**8.0 MOTION TO RECONVENE**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT  
REGULAR BOARD MEETING AGENDA September 17, 2014

**9.0 REPORTS**

- 9.1 Superintendent School Report**
- 9.2 CSEA**
- 9.3 GFTA**
- 9.4 Parents' Club**
- 9.5 Board Members**

**10.0 CONSENT CALENDAR**

- 10.1 Minutes 7/30/14, 8/20/14 (REF)**
- 10.2 Warrants 8/15/14 – 9/11/14. (REF)**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

**11.0 INFORMATION FOR DISCUSSION**

- 11.1 Financial Report (Income Statement) (REF)**
- 11.2 Modernization**
- 11.3 Board Governance**

**12.0 ACTION ITEMS/NEW BUSINESS**

- 12.1 RESOLUTION #1 14/15 SUFFICIENCY OF INSTRUCTIONAL MATERIALS (REF)**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

- 12.2 APPROVAL OF UNAUDITED ACTUALS 13/14 (REF)**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

- 12.3 14/15 STIPEND APPROVALS (REF)**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

- 12.4 ERATE SERVICES FOR 2015-2016 (REF)**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

- 12.5 MOU BETWEEN GFUESD AND BCOE –ASP Education and Safety Program Grant (REF)**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT  
REGULAR BOARD MEETING AGENDA September 17, 2014

**12.6 14/15 CERTIFICATED SENIORITY LIST (REF)**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

**12.7 14/15 CLASSIFIED SENIORITY LIST (REF)**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

**12.8 14/15 UNREPRESENTED SENIORITY LIST (REF)**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

**12.9 APPROVAL OF HPI GRANT APPLICATION**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

**12.10 APPROVAL OF GFTA CONTRACT**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

**12.11 APPROVAL OF CSEA CONTRACT**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

**13.0 MOTION TO CONVENE TO CLOSED SESSION**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

(Closed Session)

**14.0 REPORT OUT**

**15.0 ADJOURNMENT**

Motion\_\_\_\_\_Second\_\_\_\_\_Vote\_\_\_\_\_

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

BOARD Minutes – July 30,2014 Closed Session- 9:00 AM Open Session- 10:00 AM

Meeting Location – Concow School 11679 Nelson Bar Rd. Oroville, CA 95965

1.0 ROLL CALL – OPEN SESSION

TIME:9:05 AM

BOARD OF TRUSTEES

DEBORAH INGVOLDSEN	PRESIDENT	Present
PAULA NEHER	CLERK	Present
DON SAUL	TRUSTEE	Present
MATTHEW MORRIS	TRUSTEE	Absent
RALPH WHITE	TRUSTEE	Present

GREGORY BLAKE	SUPERINTENDENT	Present
PEARL LANKFORD	ADMINISTRATIVE ASSISTANT	Present

\*PUBLIC COMMENTS - None

CLOSED SESSION – TIME IN:9:06 AM

1.1 PUBLIC EMPLOYEE APPOINTMENT 7<sup>TH</sup> 8<sup>TH</sup> GRADE TEACHER

1.2 CONFERENCE WITH LABOR NEGOTIATOR(S) GREG BLAKE

TIME OUT:10:00 AM – No action Taken

2.0 FLAG SALUTE – Led By Mr.Saul

3.0 APPROVAL TO VARY THE SEQUENCE - None

4.0 PUBLIC COMMENTS - None

5.0 SUPERINTENDENT REPORT – Concow School has been experiencing a water shortage. Water will be turned off at night and on the weekends. The Concow School painting project is almost finished for the summer. Concow School has a new counselor, Tasha Teeter. She will be in room 9. Modernization will be discussed at the next meeting. GFUESD Head Cook, Denise Pierce has been nominated for the ASP Unsung Hero award.

## 6.0 ACTION ITEMS – NEW BUSINESS

### 6.1 ACCEPTANCE OF RESIGNATION (CINDI JOHNEN) EFFECTIVE 7/10/14 (REF)

Mr. Saul made the motion. Seconded by Mrs. Neher, the board voted 4-0 to accept her resignation.

Aye: 4 Neher, Ingvaldsen, Saul, White

Nay: 0

Abstain: 0

Absent: 1 (Mr. Morris Absent)

### 6.2 PUBLIC EMPLOYEE APPOINTMENT (7<sup>TH</sup> 8<sup>TH</sup> GRADE TEACHER) (MOLLY STINSON) EFFECTIVE 8/18/14

Mr. White made the motion. Seconded by Mrs. Neher and following discussion, the board voted 4-0 to approve the public employee appointment.

Aye: 4 Neher, Ingvaldsen, Saul, White

Nay: 0

Abstain: 0

Absent: 1 Mr. Morris Absent)

## 7.0 DISCUSSION

### 7.1 BASIC AID SUPPLEMENTAL CHARTER SCHOOL GRANT AND BUDGET INFORMATION

## 8.0 ADJOURNMENT TIME:11:00 AM

Mr. White made the motion. Seconded by Mr. Saul the board voted 4-0 to adjourn.

Aye: 4 Neher, Ingvaldsen, Saul, White

Nay: 0

Abstain: 0

Absent: 1 (Mr. Morris Absent)

# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Detailed AP Vendor Check Register

00733963	09/04/2014	724444345001	MATERIALS & SUPPLIES	115.50
00733963	09/04/2014	724447585001	MATERIALS & SUPPLIES	236.46
00733963	09/04/2014	724447586001	MATERIALS & SUPPLIES	10.63
<b>Check Total:</b>				362.59
00733964	09/04/2014	082114POOL	UTILITIES 6/21-7/22/14	1,287.30
00733964	09/04/2014	082114C	UTILITIES 7/23-8/21/14	2,278.97
<b>Check Total:</b>				3,566.27
00733965	09/04/2014	43377223	BELL SYSTEM REPAIR	495.00
<b>Check Total:</b>				495.00
00734721	09/11/2014	091014	SEPT 10TH VARIABLE TIMESHEET	842.23
<b>Check Total:</b>				842.23
00734722	09/11/2014	082714R	REIMB 8/27/14 SUPPLIES	219.57
<b>Check Total:</b>				219.57
00734723	09/11/2014	30824	MAIN CIRCULATION MOTOR	1,239.88
00734723	09/11/2014	30900	STARTER RELAY - POOL	236.50
<b>Check Total:</b>				1,476.38
00734724	09/11/2014	218937	MONITORING 9/1-11/30/14	105.00
<b>Check Total:</b>				105.00
00734725	09/11/2014	7014259	MATERIALS & SUPPLIES	101.27
00734725	09/11/2014	7014259	MATERIALS & SUPPLIES	51.12
00734725	09/11/2014	254155	MATERIALS & SUPPLIES	14.45
<b>Check Total:</b>				166.84
00734726	09/11/2014	709345551001	MATERIALS & SUPPLIES	13.96
00734726	09/11/2014	709345548001	MATERIALS & SUPPLIES	12.22
00734726	09/11/2014	709345547001	MATERIALS & SUPPLIES	12.90
00734726	09/11/2014	709343733001	MATERIALS & SUPPLIES	192.96
00734726	09/11/2014	724614803001	MATERIALS & SUPPLIES	15.90
00734726	09/11/2014	724613255001	MATERIALS & SUPPLIES	192.53
00734726	09/11/2014	724618432001	MATERIALS & SUPPLIES	245.99
00734726	09/11/2014	721925840001	MATERIALS & SUPPLIES	5.45
00734726	09/11/2014	721925838001	MATERIALS & SUPPLIES	12.57

N/A

Detail AP Ck Register FF/GF

09/11/2014

10:28:46

User: Pearl Lankford

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# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Detailed AP Vendor Check Register

00734726	09/11/2014	721923739001	MATERIALS & SUPPLIES	154.06
00734726	09/11/2014	721925839001	MATERIALS & SUPPLIES	3.00
00734726	09/11/2014	724629878001	MATERIALS & SUPPLIES	149.80
00734726	09/11/2014	724632883001	MATERIALS & SUPPLIES	12.57
00734726	09/11/2014	709500684001	MATERIALS & SUPPLIES	19.57
00734726	09/11/2014	709500685001	MATERIALS & SUPPLIES	5.15
00734726	09/11/2014	709500531001	MATERIALS & SUPPLIES	166.98
<b>Check Total:</b>				1,215.61
00734727	09/11/2014	4023428830	BOOKS OTHER THAN TEXT	989.72
<b>Check Total:</b>				989.72
00734729	09/11/2014	28572980	GARBAGE SERVICE AUG 2014	268.83
<b>Check Total:</b>				268.83
00734730	09/11/2014	308102020017	MATERIALS & SUPPLIES	51.18
<b>Check Total:</b>				51.18
00734731	09/11/2014	260642657	COPIER LEASE	538.33
<b>Check Total:</b>				538.33
<b>District Fund Total:</b>				<b>15,710.42</b>

# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Detailed AP Vendor Check Register

Fund Number: 13				
Check #	Check Dt	Invoice	Description	Ck Amount
00732495	08/19/2014		080814R REIMB 8/8/14 CABINET LABOR	130.00
			<b>Check Total:</b>	130.00
00732500	08/19/2014		14SF14278 FOOD COMMODITIES	83.20
			<b>Check Total:</b>	83.20
00733414	08/28/2014		2161/1401081 14081 PY VENDOR	46.94
00733414	08/28/2014		2162/1401081 14081 PY VENDOR	27.05
			<b>Check Total:</b>	73.99
00734728	09/11/2014		20513934 CAFETERIA FOOD	309.82
			<b>Check Total:</b>	309.82
<b>District Fund Total:</b>				597.01



GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT  
Income Statement

GENERAL FUND

09/11/2014

Fiscal Year 2015 to date  
Objects from Standard Account Code Structure  
Budget Version: WK

Object Description	Unrestricted			%	Restricted			%	
	Budget	Actual	Encumbrance		Budget	Actual	Encumbrance		Balance
Beginning Balance									
9791 BEGINNING BALANCE	822,798.00	0.00	0.00	0.	73,949.00	0.00	0.00	73,949.00	0.
9793 AUDIT ADJUSTMENTS	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 9000	822,798.00	0.00	0.00	0.	73,949.00	0.00	0.00	73,949.00	0.
Total Beginning Balance	822,798.00	0.00	0.00		73,949.00	0.00	0.00	73,949.00	
Revenue									
8011 STATE AID - CURRENT YEAR	1,231,114.00	277,859.00	0.00	23.	0.00	0.00	0.00	0.00	0.
8012 EDUCATION PROTECTION	101,841.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8019 STATE AID - PRIOR YEARS	0.00	6,856.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8021 HOME OWNERS EXEMPTIONS	10,200.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8022 TIMBER YIELD TAX	5,511.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8029 IN-LIEU TAXES	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8041 SECURED ROLL TAXES	855,000.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8042 UNSECURED ROLL TAXES	32,500.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8043 PRIOR YEAR TAXES	1,070.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8044 SUPPLEMENTAL TAXES	4,116.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8045 E.R.A.F.	-143,418.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8091 REVENUE LIMIT TRANSFERS	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8092 REV LMT PERS REDUCTION	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8096 TRSFERS TO CHRTRS IN LIEU	-681,100.00	-45.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8000 REVENUE LIMIT SOURCES	1,416,834.00	284,670.00	0.00		0.00	0.00	0.00	0.00	
8181 SPEC ED ENTITLEMENT PER	0.00	0.00	0.00	0.	15,816.00	0.00	0.00	15,816.00	0.
8182 SPEC ED DISCRETIONARY	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8100 FEDERAL REVENUE	0.00	0.00	0.00		15,816.00	0.00	0.00	15,816.00	
8260 FOREST RES FUND SCHOOL	10,088.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8290 OTHER FEDERAL REVENUE	0.00	0.00	0.00	0.	92,221.00	-9,327.68	0.00	101,548.68	-10.
8200 FEDERAL REVENUE	10,088.00	0.00	0.00		92,221.00	-9,327.68	0.00	101,548.68	
8311 OTHER STATE APPTS-CURR	0.00	2,140.00	0.00	0.	86,325.00	1,360.00	0.00	84,965.00	2.

**GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT**  
**Income Statement**

09/11/2014

Fiscal Year 2015 to date  
 Objects from Standard Account Code Structure  
 Budget Version: WK

Object Description	Budget	Unrestricted			Balance	%	Budget	Restricted			Balance	%
		Actual	Encumbrance					Actual	Encumbrance			
8319 OTHER STATE APPORTS-PRIOR	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.00	0.
8434 CLASS SIZE REDUCTION K-3	0.00	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.00	0.
8300 OTHR STATE APPORTS	0.00	2,140.00	0.00	-2,140.00	86,325.00	1,360.00	0.00	0.00	0.00	84,965.00	0.	
8540 DEFERRED MAINTENANCE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8550 MANDATED COST	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8560 STATE LOTTERY REVENUE	1,1980.00	0.00	0.00	1,1980.00	2,852.00	0.00	0.00	0.00	0.00	2,852.00	0.	
8590 ALL OTHER STATE REVENUE	0.00	-400.00	0.00	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8500 OTHER STATE REVENUE	11,980.00	-400.00	0.00	12,380.00	2,852.00	0.00	0.00	0.00	0.00	2,852.00	0.	
8650 LEASES & RENTALS	10,900.00	331.11	0.00	10,568.89	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8660 INTEREST	4,500.00	7.90	0.00	4,492.10	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8677 INTER-LEA SERVICES	1,000.00	1,303.00	0.00	-303.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8699 ALL OTHER LOCAL REV EC	6,500.00	120.00	0.00	6,380.00	2.00	0.00	0.00	0.00	0.00	0.00	0.	
8600 OTHER LOCAL REVENUES	22,900.00	1,762.01	0.00	21,137.99	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8782 ALL OTHER TRANSFERS FROM	2,987.00	0.00	0.00	2,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8700 TUITION & OTHER	2,987.00	0.00	0.00	2,987.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
Total 8000	1,464,789.00	288,172.01	0.00	1,176,616.99	20.00	197,214.00	-7,967.68	0.00	205,181.68	-4.00		
Total Revenue	1,464,789.00	288,172.01	0.00	1,176,616.99	197,214.00	-7,967.68	0.00	205,181.68				
Transfers In/Contrib												
8912 BETWEEN GEN FUND & SP RES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8919 OTHER INTERFUND TRAN IN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8980 CONTRIB FR UNRES REVENUE	-116,832.00	0.00	0.00	-116,832.00	0.00	116,832.00	0.00	0.00	116,832.00	0.00	0.	
8990 CONTRIBS FR RES REVENUE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8997 BEGINNING BALANCE SWEEP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8998 FLEXIBILITY TRANSFERS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.	
8900 INTERFUND TRANSFERS	-116,832.00	0.00	0.00	-116,832.00	116,832.00	0.00	0.00	0.00	116,832.00	0.00	0.	
Total 8000	-116,832.00	0.00	0.00	-116,832.00	0.00	116,832.00	0.00	0.00	116,832.00	0.00	0.	
Total Transfers In/Contrib	-116,832.00	0.00	0.00	-116,832.00	116,832.00	0.00	0.00	0.00	116,832.00			
Transfers Out												

**GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT**  
**Income Statement**

09/11/2014

Fiscal Year 2015 to date  
Objects from Standard Account Code Structure  
Budget Version: WK

**GENERAL FUND**

Object Description	Unrestricted		Restricted	
	Budget	Actual	Encumbrance	Balance
7612 INTERFUND TR: GEN & SPEC	0.00	0.00	0.00	0.00
7615 INTERFUND TR: TO DEF MAINT	0.00	0.00	0.00	0.00
7616 INTERFUND TR: GEN TO CAFE	39,741.00	0.00	0.00	0.00
Total 7000	39,741.00	0.00	0.00	0.00
Total Transfers Out	39,741.00	0.00	0.00	0.00
Expenditures				
1100 TEACHERS	491,932.00	34,281.36	0.00	457,650.64
1200 PUPIL SUPPORT	3,240.00	2,649.36	0.00	590.64
1300 SUPERS & ADMINS	94,160.00	15,473.34	0.00	78,686.66
Total 1000	589,332.00	52,404.06	0.00	536,927.94
2100 INSTRUCTIONAL AIDES	27,747.00	2,411.87	0.00	25,335.13
2200 CLASSIFIED SUPPORT	181,782.00	28,016.40	0.00	153,765.60
2400 CLERICAL	71,450.00	10,107.51	0.00	61,342.49
2900 OTHER CLASSIFIED	2,000.00	0.00	0.00	2,000.00
Total 2000	282,979.00	40,535.78	0.00	242,443.22
3101 STRS-CERTIFICATED	48,484.00	4,653.47	0.00	43,830.53
3201 PERS-CERTIFICATED	0.00	0.00	0.00	0.00
3202 PERS-CLASSIFIED	33,061.00	4,710.19	0.00	28,350.81
3301 OASDI/MEDICARE	8,745.00	736.82	0.00	8,008.18
3302 OASDI/MEDICARE CLASSIFIED	21,634.00	3,149.47	0.00	18,484.53
3401 HEALTH INS-CERTIFICATED	93,231.00	13,464.88	0.00	79,766.12
3402 HEALTH INS-CLASSIFIED	74,194.00	14,089.08	0.00	60,104.92
3501 UNEMPLOY INS-CERTIFICATED	3,241.00	25.40	0.00	3,215.60
3502 UNEMPLOY INS-CLASSIFIED	1,557.00	20.57	0.00	1,536.43
3601 WORKERS	13,490.00	1,148.64	0.00	12,341.36
3602 WORKERS COMP-CLASSIFIED	6,478.00	926.56	0.00	5,551.44
3701 RETIREE	0.00	2,114.50	0.00	-2,114.50
3702 RETIREE BENEFITS-CLASSIFIED	36,711.00	8,805.22	0.00	27,905.78

Report: Income Stmt

User: Pearl Lankford

Through Budget Period: 12

Current Date: 09/11/2014

Income Statement (Restricted and Unrestricted) with Budget to Actual

Page: 3

Time: 10:22:40

# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Income Statement

### GENERAL FUND

09/11/2014

Fiscal Year 2015 to date  
Objects from Standard Account Code Structure  
Budget Version: WK

Object Description	Unrestricted				Restricted					
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
3801 PERS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
3802 PERS REDUCTION-CLASSIFIED	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 3000	340,826.00	53,844.80	0.00	286,981.20	16.	79,926.00	11,475.27	0.00	68,450.73	14.
4100 TEXTBOOKS	1,000.00	0.00	0.00	1,000.00	0.	12,400.00	0.00	0.00	12,400.00	0.
4200 BOOKS OTHER THAN TEXT	2,052.00	0.00	1,586.93	465.07	77.	3,097.00	1,813.63	662.01	621.36	80.
4300 MATERIALS & SUPPLIES	80,105.00	4,304.67	2,074.83	73,725.50	8.	3,612.00	362.59	0.00	3,249.41	10.
4400 NON-CAPITALIZED EQUIPMENT	12,000.00	0.00	0.00	12,000.00	0.	5,000.00	0.00	0.00	5,000.00	0.
Total 4000	95,157.00	4,304.67	3,661.76	87,190.57	8.	24,109.00	2,176.22	662.01	21,270.77	12.
5200 TRAVEL & CONFERENCES	10,964.00	0.00	694.00	10,270.00	6.	15,426.00	0.00	25.00	15,401.00	0.
5300 DUES & MEMBERSHIPS	2,872.00	1,418.00	0.00	1,454.00	49.	0.00	0.00	0.00	0.00	0.
5450 OTHER INSURANCE	10,421.00	13,156.00	0.00	-2,735.00	126.	0.00	0.00	0.00	0.00	0.
5500 UTILITIES & HOUSEKEEPING	52,000.00	8,515.16	2,962.27	40,522.57	22.	0.00	0.00	0.00	0.00	0.
5600 RENTS, LEASES & REPAIRS	31,950.00	9,269.86	5,343.65	17,336.49	46.	0.00	0.00	0.00	0.00	0.
5800 OTHER SERVICES & OPER EXP.	100,752.00	2,788.02	9,362.00	88,601.98	12.	10,260.00	0.00	0.00	10,260.00	0.
5900 COMMUNICATIONS	4,865.00	205.94	0.00	4,659.06	4.	0.00	0.00	0.00	0.00	0.
Total 5000	213,824.00	35,352.98	18,361.92	160,109.10	25.	25,686.00	0.00	25.00	25,661.00	0.
6100 SITES & IMPROVEMENT OF	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6170 LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6200 BUILDINGS & IMPROVE OF	0.00	0.00	0.00	0.00	0.	51,949.00	0.00	0.00	51,949.00	0.
6400 EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
6500 EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 6000	0.00	0.00	0.00	0.00	0.	51,949.00	0.00	0.00	51,949.00	0.
7130 TUITION STATE SPECIAL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7141 TUITION - TO SCHOOL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7142 TUITION - TO COUNTY	0.00	0.00	0.00	0.00	0.	24,072.00	-5,701.61	0.00	29,773.61	-24.
7310 INTERPROGRAM SUPPORT	-6,483.00	0.00	0.00	-6,483.00	0.	6,482.00	0.00	0.00	6,482.00	0.
7438 DEBT SERVICE-INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7439 DEBT SERVICE-PRINCIPAL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.

Report: Income Stmt User: Pearl Lankford  
Income Statement (Restricted and Unrestricted) with Budget to Actual

Through Budget Period: 12  
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Time: 10:22:40

# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Income Statement

### GENERAL FUND

09/11/2014

Fiscal Year 2015 to date  
Objects from Standard Account Code Structure  
Budget Version: WK

Object Description	Unrestricted			Restricted		
	Budget	Actual	Encumbrance	Balance	%	Budget
Total 7000	-6,483.00	0.00	0.00	-6,483.00	0.	30,554.00
Total Expenditures	1,515,635.00	186,442.29	22,023.68	1,307,169.03		387,580.00
						25,272.51
						687.01
						361,620.48
Change in Fund Balance:	-207,419.00	101,729.72				-73,534.00
						-33,240.19
Appropriated for Economic Uncertainty:	0.00					0.00
Unappropriated Balances:	615,379.00					415.00
Total Ending Fund Balance:	615,379.00	101,729.72				415.00
						(33,240.19)

# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Income Statement

## CAFETERIA

09/11/2014

Fiscal Year 2015 to date  
Objects from Standard Account Code Structure  
Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
9793 AUDIT ADJUSTMENTS	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
9910 SUSPENSE CLEARING	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 9000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Revenue										
Total Beginning Balance	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
8220 CHILN NUTRITION PROGRAMS	0.00	0.00	0.00	0.00	0.	51,000.00	-992.21	0.00	51,992.21	-2.
8290 OTHER FEDERAL REVENUE	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8200 FEDERAL REVENUE	0.00	0.00	0.00	0.00		51,000.00	-992.21	0.00	51,992.21	
8520 CHILN NUTRITION PROGRAMS	0.00	0.00	0.00	0.00	0.	4,000.00	0.00	0.00	4,000.00	0.
8500 OTHER STATE REVENUE	0.00	0.00	0.00	0.00		4,000.00	0.00	0.00	4,000.00	
8634 FOOD SERVICE SALES	0.00	0.00	0.00	0.00	0.	800.00	0.00	0.00	800.00	0.
8660 INTEREST	0.00	0.00	0.00	0.00	0.	5.00	0.00	0.00	5.00	0.
8699 ALL OTHER LOCAL REV EC	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		805.00	0.00	0.00	805.00	
Total 8000	0.00	0.00	0.00	0.00	0.	55,805.00	-992.21	0.00	56,797.21	-2.
Total Revenue										
Total	0.00	0.00	0.00	0.00		55,805.00	-992.21	0.00	56,797.21	
Transfers In/Contrib										
8916 CAFE FUND ACCT FR GEN FUND	0.00	0.00	0.00	0.00	0.	39,741.00	0.00	0.00	39,741.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		39,741.00	0.00	0.00	39,741.00	
Total 8000	0.00	0.00	0.00	0.00	0.	39,741.00	0.00	0.00	39,741.00	0.
Total Transfers In/Contrib										
Total	0.00	0.00	0.00	0.00		39,741.00	0.00	0.00	39,741.00	
Expenditures										
2200 CLASSIFIED SUPPORT	0.00	0.00	0.00	0.00	0.	33,738.00	2,930.73	0.00	30,807.27	9.
Total 2000	0.00	0.00	0.00	0.00	0.	33,738.00	2,930.73	0.00	30,807.27	9.
3202 PERS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	3,795.00	344.97	0.00	3,450.03	9.
3302 OASDI/MEDICARE CLASSIFIED	0.00	0.00	0.00	0.00	0.	2,581.00	208.11	0.00	2,372.89	8.
Report: Income Stmt	User: Pearl Lankford	Through Budget Period: 12				Current Date: 09/11/2014		Time: 10:22:40		
Income Statement (Restricted and Unrestricted) with Budget to Actual										
Page: 6										

# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Income Statement

## CAFETERIA

09/11/2014

Fiscal Year 2015 to date  
Objects from Standard Account Code Structure  
Budget Version: WK

Object Description	Unrestricted				Restricted					
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
3402 HEALTH INS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	11,052.00	1,888.00	0.00	9,164.00	17.
3502 UNEMPLOY INS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	186.00	1.36	0.00	184.64	1.
3602 WORKERS COMP-CLASSIFIED	0.00	0.00	0.00	0.00	0.	772.00	64.24	0.00	707.76	8.
3702 RETIREE BENEFITS-CLASSIFIED	0.00	0.00	0.00	0.00	0.	3,049.00	0.00	0.00	3,049.00	0.
3802 PERS REDUCTION-CLASSIFIED	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 3000	0.00	0.00	0.00	0.00	0.	21,435.00	2,506.68	0.00	18,928.32	12.
4300 MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00	0.	2,800.00	0.00	0.00	2,800.00	0.
4400 NON-CAPITALIZED EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
4700 FOOD SERVICE SUPPLIES	0.00	0.00	0.00	0.00	0.	35,000.00	393.02	5,190.18	29,416.80	16.
Total 4000	0.00	0.00	0.00	0.00	0.	37,800.00	393.02	5,190.18	32,216.80	15.
5200 TRAVEL & CONFERENCES	0.00	0.00	0.00	0.00	0.	750.00	0.00	250.00	500.00	33.
5600 RENTS, LEASES & REPAIRS	0.00	0.00	0.00	0.00	0.	1,123.00	0.00	0.00	1,123.00	0.
5800 OTHER SERVICES & OPER EXP.	0.00	0.00	0.00	0.00	0.	700.00	551.00	0.00	149.00	79.
Total 5000	0.00	0.00	0.00	0.00	0.	2,573.00	551.00	250.00	1,772.00	31.
6400 EQUIPMENT	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 6000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Expenditures	0.00	0.00	0.00	0.00		95,546.00	6,381.43	5,440.18	83,724.39	

Change in Fund Balance:	0.00	0.00	0.00	-7,373.64
Appropriated for Economic Uncertainty:	0.00			
Unappropriated Balances:	0.00		Restricted Balances:	0.00
<b>Total Ending Fund Balance:</b>				<b>(7,373.64)</b>

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT  
Income Statement

DEFERRED MAINTENANCE

09/11/2014

Fiscal Year 2015 to date  
Objects from Standard Account Code Structure  
Budget Version: WK

Object Description	Unrestricted		Restricted		
	Budget	Actual	Encumbrance	Balance	
Beginning Balance					
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.00
Total 9000	0.00	0.00	0.00	0.00	0.00
Revenue					
8540 DEFERRED MAINTENANCE	0.00	0.00	0.00	0.00	0.00
8500 OTHER STATE REVENUE	0.00	0.00	0.00	0.00	0.00
8660 INTEREST	0.00	0.00	0.00	0.00	0.00
8662 ADJUSTMENT IN FMV OF	0.00	0.00	0.00	0.00	0.00
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	0.00
Total 8000	0.00	0.00	0.00	0.00	0.00
Total Revenue					
	0.00	0.00	0.00	0.00	0.00
Transfers In/Contrib					
8915 DEF M FR GEN SPEC RES/BLDG	0.00	0.00	0.00	0.00	0.00
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00	0.00
Total 8000	0.00	0.00	0.00	0.00	0.00
Total Transfers In/Contrib					
	0.00	0.00	0.00	0.00	0.00
Expenditures					
4300 MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00	0.00
4400 NON-CAPITALIZED EQUIPMENT	0.00	0.00	0.00	0.00	0.00
Total 4000	0.00	0.00	0.00	0.00	0.00
5600 RENTS, LEASES & REPAIRS	0.00	0.00	0.00	0.00	0.00
5800 OTHER SERVICES & OPER EXP.	0.00	0.00	0.00	0.00	0.00
Total 5000	0.00	0.00	0.00	0.00	0.00
6170 LAND IMPROVEMENTS	0.00	0.00	0.00	0.00	0.00
6200 BUILDINGS & IMPROVE OF	0.00	0.00	0.00	0.00	0.00
6500 EQUIPMENT REPLACEMENT	0.00	0.00	0.00	0.00	0.00



# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Income Statement

09/11/2014

DEFERRED MAINTENANCE  
Fiscal Year 2015 to date  
Objects from Standard Account Code Structure  
Budget Version: WK

Object Description	Unrestricted				Restricted					
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Total 6000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7438 DEBT SERVICE-INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7439 DEBT SERVICE-PRINCIPAL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 7000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Expenditures	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Change in Fund Balance:	0.00		0.00			0.00		0.00		
Appropriated for Economic Uncertainty:	0.00					0.00				
Unappropriated Balances:	0.00					0.00				
Total Ending Fund Balance:										

# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Income Statement

### SPEC RESRV (NON-CAP OUTLAY)

09/11/2014

Fiscal Year 2015 to date  
Objects from Standard Account Code Structure  
Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	318,826.60	0.00	0.00	318,826.60	0.
Total 9000	0.00	0.00	0.00	0.00	0.	318,826.60	0.00	0.00	318,826.60	0.
Total Beginning Balance										
	0.00	0.00	0.00	0.00		318,826.60	0.00	0.00	318,826.60	
Revenue										
8660 INTEREST	0.00	0.00	0.00	0.00	0.	3,000.00	0.00	0.00	3,000.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		3,000.00	0.00	0.00	3,000.00	
Total 8000	0.00	0.00	0.00	0.00	0.	3,000.00	0.00	0.00	3,000.00	0.
Total Revenue										
	0.00	0.00	0.00	0.00		3,000.00	0.00	0.00	3,000.00	
Transfers In/Contrib										
8912 BETWEEN GEN FUND & SP RES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8913 TO STATE SCH BLDG FR ALL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8919 OTHER INTERFUND TRAN IN	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers In/Contrib										
	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Transfers Out										
7612 INTERFUND TR: GEN & SPEC	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
7619 INTERFUND TR:OTHER AUTH	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 7000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers Out										
	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Change in Fund Balance:										
	0.00		0.00			3,000.00		0.00		
Appropriated for Economic Uncertainty:										
	0.00					0.00				
Unappropriated Balances:										
	0.00					321,826.60				
Total Ending Fund Balance:										
						321,826.60				

# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Income Statement

### Other Post Employment Benefits

Fiscal Year 2015 to date

Objects from Standard Account Code Structure

Budget Version: WK

09/11/2014

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	202,400.00	0.00	0.00	202,400.00	0.
Total 9000	0.00	0.00	0.00	0.00	0.	202,400.00	0.00	0.00	202,400.00	0.
Total Beginning Balance										
Total	0.00	0.00	0.00	0.00		202,400.00	0.00	0.00	202,400.00	
Revenue										
8660 INTEREST	0.00	0.00	0.00	0.00	0.	2,400.00	0.00	0.00	2,400.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		2,400.00	0.00	0.00	2,400.00	
Total 8000	0.00	0.00	0.00	0.00	0.	2,400.00	0.00	0.00	2,400.00	0.
Total Revenue										
Total	0.00	0.00	0.00	0.00		2,400.00	0.00	0.00	2,400.00	
Transfers In/Contrib										
8912 BETWEEN GEN FUND & SP RES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8919 OTHER INTERFUND TRANS IN	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers In/Contrib										
Total	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Change in Fund Balance:										
	0.00		0.00			2,400.00		0.00		
Appropriated for Economic Uncertainty:										
	0.00					0.00				
Unappropriated Balances:										
	0.00					204,800.00				
Total Ending Fund Balance:										
						204,800.00				

**GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT**  
**Income Statement**

09/11/2014

Fiscal Year 2015 to date  
 Objects from Standard Account Code Structure  
 Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	46,779.21	0.00	0.00	46,779.21	0.
Total 9000	0.00	0.00	0.00	0.00	0.	46,779.21	0.00	0.00	46,779.21	0.
Total Beginning Balance 0.00 0.00 0.00 0.00 46,779.21 0.00 46,779.21										
Revenue										
8660 INTEREST	0.00	0.00	0.00	0.00	0.	240.00	0.00	0.00	240.00	0.
8681 MITIGATION/DEVELOPER FEES	0.00	0.00	0.00	0.00	0.	5,000.00	8,870.24	0.00	-3,870.24	177.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	0.	5,240.00	8,870.24	0.00	-3,630.24	
Total 8000	0.00	0.00	0.00	0.00	0.	5,240.00	8,870.24	0.00	-3,630.24	169.
Total Revenue 0.00 0.00 0.00 0.00 5,240.00 8,870.24 0.00 -3,630.24										
Expenditures										
4300 MATERIALS & SUPPLIES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 4000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
5800 OTHER SERVICES & OPER EXP.	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 5000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Expenditures 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00										
Change in Fund Balance: 0.00 0.00 5,240.00 8,870.24										
Appropriated for Economic Uncertainty: 0.00 Restricted Balances: 0.00										
Unappropriated Balances: 0.00 52,019.21 52,019.21										
Total Ending Fund Balance: 52,019.21 8,870.24										

**GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT**  
**Income Statement**

**COUNTY SCHOOL FACILITIES**

09/11/2014

Fiscal Year **2015** to date  
 Objects from Standard Account Code Structure  
 Budget Version: WK

Object Description	Unrestricted			Restricted						
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Beginning Balance										
9791 BEGINNING BALANCE	0.00	0.00	0.00	0.00	0.	23,743.55	0.00	0.00	23,743.55	0.
Total 9000	0.00	0.00	0.00	0.00	0.	23,743.55	0.00	0.00	23,743.55	0.
Total Beginning Balance										
	0.00	0.00	0.00	0.00		23,743.55	0.00	0.00	23,743.55	
Revenue										
8660 INTEREST	0.00	0.00	0.00	0.00	0.	240.00	0.00	0.00	240.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00		240.00	0.00	0.00	240.00	
Total 8000	0.00	0.00	0.00	0.00	0.	240.00	0.00	0.00	240.00	0.
Total Revenue										
	0.00	0.00	0.00	0.00		240.00	0.00	0.00	240.00	
Transfers In/Contrib										
8913 TO STATE SCH BLDG FR ALL	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8900 INTERFUND TRANSFERS	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Transfers In/Contrib										
	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Expenditures										
6200 BUILDINGS & IMPROVE OF	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 6000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total Expenditures										
	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
Change in Fund Balance:										
	0.00		0.00			240.00		0.00		
Appropriated for Economic Uncertainty:										
	0.00					0.00				
Unappropriated Balances:										
	0.00					23,983.55				
Total Ending Fund Balance:										
						23,983.55				

# GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT

## Income Statement

### SPEC RESRV (CAPITAL OUTLAY)

09/11/2014

Fiscal Year **2015** to date  
Objects from Standard Account Code Structure  
Budget Version: WK

Object Description	Unrestricted				Restricted					
	Budget	Actual	Encumbrance	Balance	%	Budget	Actual	Encumbrance	Balance	%
Revenue										
8660 INTEREST	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
8600 OTHER LOCAL REVENUES	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
Total 8000	0.00	0.00	0.00	0.00	0.	0.00	0.00	0.00	0.00	0.
<hr/>										
Total Revenue	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	
<hr/>										
Change in Fund Balance:	0.00		0.00			0.00		0.00		
Appropriated for Economic Uncertainty:	0.00					0.00				
Unappropriated Balances:	0.00					0.00				
Total Ending Fund Balance:										

**RESOLUTION REGARDING SUFFICIENCY OF INSTRUCTIONAL MATERIALS**  
***Education Code Section 60119***  
**Resolution No. 1 2014/2015**

Whereas, the governing board of **Golden Feather Union School District**, in order to comply with the requirements of *Education Code Section 60119* held a public hearing on **September 17, 2014**, at **4:30 PM**, which is on or before the eighth week of school (between the first day that students attend school and the eighth week from that day) and which did not take place during or immediately following school hours, and;

**Whereas**, the governing board provided at least 10 days notice of the public hearing posted in at least three public places within the district that stated the time, place, and purpose of the hearing, and;

**Whereas**, the governing board encouraged participation by parents, teachers, members of the community, and bargaining unit leaders in the public hearing, and;

**Whereas**, information provided at the public hearing and to the governing board at the public meeting detailed the extent to which textbooks and instructional materials were provided to all students, including English learners, in the district/county office of education, and;

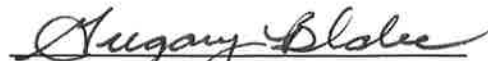
**Whereas**, the definition of "sufficient textbooks or instructional materials" means that each pupil has a textbook or instructional materials, or both, to use in class and to take home, and;

**Whereas**, sufficient textbooks and instructional materials were provided to each student, including English learners, that are aligned to the academic content standards and consistent with the cycles and content of the curriculum frameworks.

**Therefore**, it is resolved that for the 2014/2015 school year, the **Golden Feather Union School District** has provided each pupil with sufficient textbooks and instructional materials **aligned to the academic content standards and** consistent with the cycles and content of the curriculum frameworks.

Passed and adopted by the Governing Board of the Golden Feather Union School District on this day the **17<sup>th</sup> of September, 2014**, by the following vote:

Ayes: 4    Noes: 0    Absent: 1 (WHITE)    Abstain: 0

  
Gregory Blake, Superintendent

UNAUDITED ACTUAL FINANCIAL REPORT:

To the County Superintendent of Schools:

2013-14 UNAUDITED ACTUAL FINANCIAL REPORT. This report was prepared in accordance with Education Code Section 41010 and is hereby approved and filed by the governing board of the school district pursuant to Education Code Section 42100.

Signed Paula Neher  
Clerk/Secretary of the Governing Board  
(Original signature required)

Date of Meeting: 9/17/14

To the Superintendent of Public Instruction:

2013-14 UNAUDITED ACTUAL FINANCIAL REPORT. This report has been verified for accuracy by the County Superintendent of Schools pursuant to Education Code Section 42100.

Signed \_\_\_\_\_  
County Superintendent/Designee  
(Original signature required)

Date: \_\_\_\_\_

For additional information on the unaudited actual reports, please contact:

For County Office of Education:

Adrian Barron  
Name  
Fiancial Analyst  
Title  
530-532-5716  
Telephone  
abarron@bcoe.org  
E-mail Address

For School District:

Greg Blake  
Name  
Superintendent  
Title  
530-533-3833  
Telephone  
gblake@gfusd.org  
E-mail Address

SELECTION OF BUDGET ADOPTION CYCLE:

Pursuant to Education Code Section 42127(i), this school district elects to use the following budget adoption cycle for the 2015-16 budget year:

( S ) Budget Adoption Cycle ('D' for Dual or 'S' for Single)



**GFUESD**

**2014-2015 STIPENDS**

Head Teacher –Donna Mortimer/Molly Stinson (split position)

Yearbook – Rochelle White

Testing Coordinator – Mary Triantafyllou

Student Council – Kathleene Dennis

**Golden Feather Union School District E-Rate Letter of Agency  
For the Year 2015- 2016**

I hereby authorize Jim Galloway (sole proprietor of JEG Consulting, 115 Edgemont Drive Oroville, CA 95966, (530) 534-7678 Office, (530) 403-7387 Cell ) to submit FCC Form 470, FCC Form 471, and other E-rate forms to the Schools and Library Division on behalf of the undersigned school district. I understand that in submitting these forms on our behalf, you are making certifications for our school district. By signing this letter of agency, I make the following certifications:

- (a) I certify that the schools in our district are all schools under the statutory definitions of elementary and secondary schools found in the Elementary and Secondary Education Act of 1965, do not operate as for-profit businesses, and do not have endowments exceeding \$50 million.
- (b) I certify that the schools in our district have secured access to all of the resources, including computers, training, software, maintenance, and electrical connections necessary to make effective use of the services purchased as well as to pay the discounted charges for eligible services.
- (c) I certify that the schools in our district are all covered, or will be covered at the time funded services are provided, by E-rate approved technology plans (unless discounts are only being requested for basic local and long distance telephone service).
- (d) I certify that our school district is compliant, or will be compliant at the time funded services are provided, with the Children's Internet Protection Act (unless discounts are only being requested for telecommunications services.)
- (e) I certify that the services that our school district purchases using E-rate discounts (as described in the law 47 U.S.C. Sec. 254) will be used solely for educational purposes and will not be sold, resold, or transferred in consideration for money or any other thing of value.
- (f) I certify that the entities eligible for support that I am representing have complied with all applicable state and local laws regarding procurement of services for which support is being sought.
- (g) I certify that our school district has complied with all E-rate program rules and I acknowledge that failure to do so may result in denial of discount funding and/or cancellation of funding commitments.
- (h) I understand that the discount level used for shared services is conditional, for future years, upon ensuring that the most disadvantaged schools and libraries that are treated as sharing in the service, receive an appropriate share of the benefits from those services.
- (i) I certify that I am authorized to sign this letter of agency and, to the best of my knowledge, information, and belief, all information provided to JEG Consulting for E-rate submission is true.
- (j) I understand that persons willfully make false statements on E-rate forms or through this letter of agency can be punished by fine or forfeiture under the Communications Act, 47 U.S.C. Secs. 502, 503(b), or fine or imprisonment under Title 18 of the United States Code, 18 U.S.C. Sec. 1001.

District: Golden Feather Union School District

Date: 10/20/ 2014

Signature: 

Name: Greg Blake

Title: Superintendent

**Memorandum of Understanding  
Between  
Golden Feather Union Elementary District  
and  
Butte County Office of Education**

**Purpose**

This memorandum of understanding establishes a formal working relationship between Golden Feather Union Elementary District and Butte County Office of Education acting as partners in the After School Education and Safety Program (ASES). The goals and objectives of our collaboration are to expand learning opportunities for students, families, and community members; to provide academic, enrichment, mentoring, and tutoring educational support; to develop cultural and linguistic competence; to offer opportunities for after school and summer recreation; to provide center-based and linked health, social, and safety services; to provide technology and career training to students; and to expand school and community participation in drug-free, supervised, and fun activities to be provided in safe learning environments. The After School Education and Safety Program Universal Grant requires sites to provide at least 33% cash or in-kind matching funds (no more than 25% of the match requirement can be fulfilled by facilities or space usage).

**Description of Services**

Golden Feather Union Elementary District will support the After School Education and Safety Program (ASES) at Concow Elementary by its commitment to support site administration, food services, facility use, and provide the opportunity for connection with the regular day programming particularly in literacy and math. In addition, the district will provide student academic test scores, attendance and behavior data and other materials needed for comprehensive state and local evaluation.

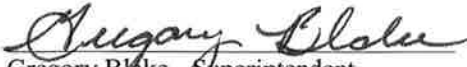
<b>Facility Usage Amount:</b>	\$ 5,016
<b>Custodial Services Amount:</b>	\$ 6,984
<b>Educators:</b>	\$
May include but not limited to liaison coordination, supervision, linking classroom curriculum with expanded/extended learning opportunities to support standards-based academic performance.	
<b>Snack Administration:</b>	\$ 4,526
<b>Support Staff:</b>	\$ 4,000
May include but not limited to front office support, data collection assistance for (i.e. student academic test scores, regular day attendance, etc.).	
<b>Administration:</b>	\$ 1,697
May include but not limited to representation in governance and evaluation, recruitment, outreach, communication, use of equipment, desk space, technology and the integration of existing educational, enrichment, health, and recreational programs and services.	

**In-kind dollar amount of program support:** **\$ 22,223**

**Terms**

The terms of this MOU shall commence on July 1, 2014, and shall extend through June 30, 2015 or unless either partner gives prior written notice of termination. This MOU may be modified or terminated in thirty (30) days upon written notice of intention to terminate the agreement with or without cause.

Golden Feather Union Elementary District

  
Gregory Blake - Superintendent

Date

10/20/14

Butte County Office of Education

\_\_\_\_\_  
Tim Taylor - Superintendent

\_\_\_\_\_  
Date

Custodial cost estimate based on a per classroom amount of \$6,984 which correlates to the amount BCOE charges districts for these services.


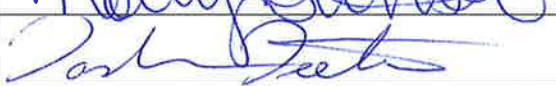
Educator cost estimate based on \$47/hr @ 1.5 hrs./day @ 4 days/week (144 days) for a total of \$10,152 per teacher

Snack administration cost estimate based on prior year's match (number of students served per day x 68 cents)

Support staff cost estimate based on \$5,000 per site limited by total in-kind donation amount

Administration cost estimate based on \$7,500 per site limited by total in-kind donation amount

GOLDEN FEATHER UNION  
ELEMENTARY SCHOOL DISTRICT  
CERTIFICATED SENORITY LIST 2014-2015

EMPLOYEE	DISTRICT HIRE DATE	SIGNATURE
Donna Mortimer	12/8/1993	
Nancy Valine	8/25/1994	
William Mangan	9/11/1996	
Marianne Moore	8/25/1998	
Teresa Chenoweth	9/2/1998	
Mary Triantafyllou	8/26/2000	
Molly Stinson	8/29/2011	
Tasha Teeter	8/18/2014	

  
Donna Mortimer, GFTA President

9/17/14  
Date

GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT  
CLASSIFIED SENIORITY LIST 2014-2015 - IN THE ORDER OF SENIORITY

	A	B	C	D	E
1					
2	<u>EMPLOYEE</u>	<u>ANNIVERSARY DATE</u>	<u>CLASSIFICATION</u>	<u>DISTRICT HIRE DATE</u>	<u>SIGNATURE</u>
3	Charles Merino	3/12/1987	OP TECH 1	3/12/1987	Charles Merino
4			SR OP TECH	12/20/2012	Charles Merino
5	Robert Dennis	8/5/1991	OP TECH 1	8/5/1991	Robert Dennis
6			SR OP TECH	12/20/2012	Robert Dennis
7	Kathleene Dennis	11/1/1994	Paraeducator	11/1/1994	Kathleene Dennis
8			Library Clerk	8/29/1995	Kathleene Dennis
9			Bus Monitor	8/1/2000	Kathleene Dennis
10			Acct. Clerk-pyrl	10/6/2004	Kathleene Dennis
11			Bus Driver 1	8/22/2007	Kathleene Dennis
12			Library Clerk/Comp. Tech	8/24/2009	Kathleene Dennis
13	Lynnette Mack	8/23/1996	Paraeducator	8/23/1996	Lynnette Mack
14			Office Clerk	8/16/2006	Lynnette Mack
15			Secretary	8/8/2008	Lynnette Mack
16	Denise Pierce	10/27/1997	Assistant Cook	10/27/1997	Denise R Pierce
17			Bus Monitor	1/9/2001	Denise R Pierce
18			Head Cook	9/16/2003	Denise R Pierce
19	Emilia Erickson	7/27/2006	Custodian	7/27/2006	Emilia Erickson
20	Teresa Mason	4/26/2011	Paraeducator	4/26/2011	Teresa Mason
21	Diane Pekarek	5/9/2011	Bus Driver 1	5/9/2011	Diane Pekarek
22			Bus Driver 2	8/22/2011	Diane Pekarek
23			Paraeducator	11/30/2011	Diane Pekarek
24	Rachelle Klobas	8/22/2011	Paraeducator	8/22/2011	Rachelle Klobas
25	Monica Davis	8/22/2011	Paraeducator	8/22/2011	Monica Davis
26	Rochelle White	8/22/2011	Paraeducator	8/22/2011	Rochelle White
27	Carl Gervasi	1/6/2014	OP TECH 1	1/6/2014	Carl Gervasi
28					
29	Robert Dennis			9/3/14	
30	Robert Dennis, CSEA President			Date	