Golden Feather Reopening Committee Meeting Agenda

1/20/21 at 3:00 PM

Room 4 or Zoom

1. Attendance:

1. COVID-19 / Reopening Update
   1. New potential COVID-19 protocols for schools
      1. Face coverings for 2 years old and up
   2. Reopening Plan – CSP / CPP / School Guidance Checklist
   3. Online “hotline” for families / staff

Input/Feedback/Comments:

1. Comprehensive Safety Plan for 2021

Input/Feedback/Comments:

1. SPSA Budget (Title I + CSI) 20/21 School Year

(Transportation Vouchers)

Input/Feedback/Comments:

***Golden Feather Union Elementary School District***

***Title 1, Part A***

***Preliminary 2020-21 Budget***

|  |  |  |  |
| --- | --- | --- | --- |
| **Object** | **Description** | **Budget** | **Notes** |
| 8292 | Beginning Balance | $82,539 | Original School Allocation |
|  |  | 0 |  |
|  | **Total Revenues** | **$82,539** |  |
| 1100/3000 | Teacher Salaries/benefits | $38,301 | * 50%– Intervention Teacher |
| 2000/3000 | Classified Salaries/benefits | $30,863 | * Instructional Aide |
|  |  |  |  |
|  | **Total Salaries** | **0** |  |
|  |  |  |  |
| 4100 | Textbooks |  |  |
| 4200 | Books other than Textbooks |  |  |
| 4300 | Materials & Supplies |  |  |
| 4300 | Transportation | $2,500 | Bus Passes/Gas Cards |
| 4400 | Non-Capitalized Equipment |  |  |
|  | **Total 4000's** | **0** |  |
|  |  |  |  |
| 5200 | Travel |  |  |
| 5800 | Contract/Services |  |  |
|  | Admin/Indirect Costs | $10,808 |  |
|  | **Total 5000's** | **0** |  |
|  |  |  |  |
|  | **Total budgeted expenditures** | **$82,472** |  |
| 5896 | Projected Carryover | $67 | **Unbudgeted** |

***Golden Feather Union Elementary School District***

***Comprehensive School Improvement [CSI]***

***Preliminary 2020-21 Budget***

|  |  |  |  |
| --- | --- | --- | --- |
| **Object** | **Description** | **Budget** | **Notes** |
| 8292 | Beginning Balance | $170,123 | Original School Allocation |
|  |  | 0 |  |
|  | **Total Revenues** | **$170,123** |  |
| 1100/3000 | Teacher Salaries/benefits | $50,413 | * Grade-span reduction |
| 2000/3000 | Classified Salaries/benefits |  |  |
|  |  |  |  |
|  | **Total Salaries** | **0** |  |
|  |  |  |  |
| 4100 | Textbooks |  |  |
| 4200 | Books other than Textbooks |  |  |
| 4300 | Materials & Supplies |  |  |
| 4300 | Transportation |  |  |
| 4400 | Non-Capitalized Equipment | $52,738 | Vizio Boards |
|  | **Total 4000's** | **0** |  |
|  |  |  |  |
| 5200 | Travel |  |  |
| 5800 | Contract/Services | $55,000 | BCOE CDS Team Support |
|  | Admin/Indirect Costs | $11,972 | Indirect |
|  | **Total 5000's** | **0** |  |
|  |  |  |  |
|  | **Total budgeted expenditures** | **$170,123** |  |
| 5896 | Projected Carryover | $0 | **Unbudgeted** |