Golden Feather Union Elementary School District May 15, 2019 Board Agenda

Meeting Location: Concow School

2771 Pentz Rd. Oroville, CA 95965 (530) 533-3467

Time:

4:30 Closed Session

5:00 PM Open Session

For persons wishing to review the full agenda packet, one is available in the lobby at each school site. Meeting site is wheelchair accessible. Any individuals who require special accommodations should contact the superintendent (530) 533-3833 at least two days before the meeting date.

L.	CALL TO ORDER TIME:		
	BOARD OF TRUSTEES	5	
	Deborah Ingvoldsen	President	
	Paula Neher	Clerk	
	Don Saul	Trustee	
	Richard Miller	Trustee	
	Reyna Lubner	Trustee	
	Josh Peete	Superintendent	
	Pearl Lankford E	xecutive Assistant	

2. PUBLIC COMMENTS

3. CLOSED SESSION

- 3.1 Public Employee Discipline/Dismissal/Release
- 3.2 Conference with Labor Negotiator Josh Peete
- 4. CLOSED SESSION REPORT
- 5. FLAG SALUTE
- 6. APPROVAL TO VARY THE SEQUENCE

Motion	Second	Vote

7. PUBLIC COMMENTS

This is the time at which the President invites anyone in the audience: including district employees, wishing to address the Board on a matter not on the agenda to stand, state your name, and address for the record. Presentations will be limited to (3) minutes; maximum of (20) minutes to each subject matter. The board is prohibited by law from taking action or discussing any item if it is not listed on the agenda, unless permitted by law. For those wishing to address items on the agenda, time will be available as each agenda item is introduced.

8.	REPORTS 8.1. Super 8.2. CSEA 8.3. GFTA 8.4. Paren 8.5. Board	ts' Club	chool Report/Bo	oard Goals	
9.0	9.1 Minu 9.2 Appr 9.3 Inter	rdistrict Tran	Warrants (4/19 nsfers #24-26	/19 – 5/10/19) (REF) 2019 (No Complaints) (RE	ĒF)
	Motio	on	Second	Vote	
10	10.1 10.2 10.3 10.4 10.5	Financial R Attendanc Cafeteria Board Goa Safety/AEI	e Report	Statement) (REF) rketing	
11	<u>ACTION IT</u>	EMS/NEW E	BUSINESS		
	11.1	Mutual Aid	d Plan Post-Even	t Agreement (REF)	
	Mo	otion	Second	Vote	
	11.2	Resignatio	n – Lou Uradzio	nek (REF)	
	Mo	otion	Second	Vote	

	11.3 Approval	of Expenditures/EP	A Account (REF)	
	Motion	Second	Vote	
	11.4 BCOE/GF	UESD School Ties ar	d Prevention MOU (REF)	
	Motion	Second	Vote	
	11.5 Rescind N	Ion-reelection – Res	olution #12 - Quave (REF)	
	Motion	Second	Vote	
	11.6 Approve	Uncompensated Lea	ve of Absence 19/20 - Erio	ckson
	Motion	Second	Vote	
	11.7 Approve	19/20 Butte County	Cooperative Consolidated	Project Contract (REF)
	Motion	Second	Vote	
	11.8 Cooperat	ive Project Agreeme	nt Resolution #11 2018/2	019 (REF)
	Motion	Second	Vote	
	11.9 MOU GFU	JESD/GFTA (REF)		
	Motion	Second	Vote	
	11.10 MOU GF	UESD/CSEA (REF)		
	Motion	Second	Vote	
12	MOTION TO CONVEN	E TO CLOSED SESSIO	<u>DN</u>	
	Motion	Second	Vote	

Golden Feather Union Elementary School D	District
May 15, 2019 Board Agenda	

13	CLOSED	SESSION	REPORT	
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14	ADJOURNMENT	Time:	Motion	Second	Vote	

Meeting Location: Spring Valley School 2771 Pentz Rd. Oroville, CA 95965
Time: 4:00 Closed Session 4:30 PM Open Session

For persons wishing to review the full agenda packet, one is available in the lobby at each school site. Meeting site is wheelchair accessible. Any individuals who require special accommodations should contact the superintendent (530) 533-3833 at least two days before the meeting date.

1. CALL TO ORDER – TIME: 4:00

BOARD OF TRUSTEES

Deborah Ingvoldsen	President	Absent
Paula Neher	Clerk	Present
Don Saul	Trustee	Present
Reyna Lubner	Trustee	Present
Richard Miller	Trustee	Present

Josh Peete Superintendent Present
Pearl Lankford Executive Assistant Present

2. PUBLIC COMMENTS

3. CLOSED SESSION

- 3.1 Public Employee Discipline/Dismissal/Release
- 3.2 Conference with Labor Negotiator Josh Peete
- 4. CLOSED SESSION REPORT Discussion/No Action Taken
- 5. FLAG SALUTE Led by Mr. Saul
- 6. APPROVAL TO VARY THE SEQUENCE None
- 7. PUBLIC COMMENTS None

8. REPORTS

- 8.1. Superintendent School Report Josh Peete reported on board goals Spring Valley Staffing, Campus Safety, Spring Valley Emphasis Comprehensive Safety Plan In progress Camera improvements, Construction of Amphitheater, Concow Reconstruction, Multi-tiered Systems of Support (MTSS) Implementation.
- 8.2. CSEA No Report
- 8.3. GFTA No Report
- 8.4. Parents' Club Planning the Spring Fling
- 8.5. Board Members Mr. Saul is working on the amphitheater. He participated in negotiations and viewed the rocket launch.

9. CONSENT CALENDAR

9.1 Minutes 3.4.19/3.20.19/3.2719 (REF)

9.2 Approval of Bill Warrants 3/16/19 - 4/19/19 (REF)

9.3 Transfers #22-23

Mr. Saul made the motion to approve. Seconded by Mr. Miller, the board voted 4-0 to approve. Ayes: Neher, Saul, Lubner, Miller.

10. INFORMATION FOR DISCUSSION

- 10.1 Financial Report (Income Statement) (REF)
 10.2 Attendance Report (REF)
- 10.3 Cell Phone Use (REF)
- 10.4 LCAP Update
- 10.5 Quonset Hut Surplus (REF)

11 ACTION ITEMS/NEW BUSINESS

11.1 Intra-Budget Transfer Resolution end of 18/19 School Year (REF)

Mr. Saul made the motion to approve. Seconded by Mr. Miller, the board voted 4-0 to approve. Ayes: Neher, Saul, Lubner, Miller.

11.2 Surplus Quonset Hut Items - Obsolete (REF)

Mr. Saul made the motion to approve the edited surplus list. Seconded by Mr. Miller, the board voted 4-0 to approve. Ayes: Neher, Saul, Lubner, Miller.

11.3 Approval of 17/18 School Accountability Report Card (REF)

Mr. Saul made the motion to approve. Seconded by Mrs. Lubner, the board voted 4-0 to approve. Ayes: Neher, Saul, Lubner, Miller.

11.4 2019-2020 School Calendar (REF)

Mr. Miller made the motion to approve. Seconded by Mrs. Lubner, the board voted 4-0 to approve. Ayes: Neher, Saul, Lubner, Miller.

11.5 Adoption of Sexual Health Curriculum (2nd Reading) (REF)

Mr. Miller made the motion to approve. Seconded by Mrs. Lubner, the board voted 4-0 to approve. Ayes: Neher, Lubner, Saul, Miller

11.6 MOU K9 / Dog Program (REF)

Mr. Saul made the motion to approve. Seconded by Mr. Miller, the board voted 4-0 to approve. Ayes: Neher, Lubner, Saul, Miller

11.7 Approve updated Assistant Principal Job Description (REF)

Mr. Saul made the motion to approve. Seconded by Mr. Miller, the board voted 4-0 to approve. Ayes: Neher, Lubner, Saul, Miller

11.8 Chico State Intern Agreement (REF)

Mr. Saul made the motion to approve. Seconded by Mr. Miller, the board voted 4-0 to approve. Ayes: Neher, Lubner, Saul, Miller

12 MOTION TO CONVENE TO CLOSED SESSION

Motion: Mr. Saul Second: Mr. Miller Vote: 4-0

13 CLOSED SESSION REPORT

Discussion. No Action Taken

14 ADJOURNMENT Time:6:15 Motion: Saul Second: Miller Vote: 4-0

Check Number	Check Date	Pay to the Order of	Fund-Object	Expensed Amount	Check Amount
3005-142810	04/23/2019	Chenoweth, Teresa L	01-4300		362.69
3005-142811	04/23/2019	Ingvoldsen, Deborah J	01-4300		25.98
3005-142812	04/23/2019	Peete, Joshua J	01-4300	111.72	
			Unpaid Tax	7.55-	104.17
3005-142813	04/23/2019	Quave, Melanie	01-4300		64.80
3005-142814	04/23/2019	AT&T	01-5900		284.89
3005-142815	04/23/2019	Ben Toilet Rentals Inc	01-5600		136.85
3005-142816	04/23/2019	BUTTE COUNTY SHERIFFS DEPT	01-5800		36.00
3005-142817	04/23/2019	CDW GOVERNMENT INC	01-5800		802.50
3005-142818	04/23/2019	DANNIS WOLIVER KELLEY	01-5800		132.50
3005-142819	04/23/2019	LAKEVIEW PETROLEUM CO STOHLMAN & ROGERS INC	01-4300		1,838.12
3005-142820	04/23/2019	PG&E	01-5500		3,629.84
3005-142821	04/23/2019	PINES HARDWARE	01-4300		19.73
3005-142822	04/23/2019	PITNEY BOWES	01-5900		125.48
3005-143456	04/30/2019	Twin Builders	01-5600		29,367.86
3005-144470	05/09/2019	CORNING FORD INC	01-6400		38,776.00
		Total	Number of Checks 15		75,707.41

Fund Recap

Description	Check Count	Expensed Amount
GeneralFund	15	75,714.96
Total Number of Checks	15	75,714.96
Less Unpaid Tax Liability		7.55-
Net (Check Amount)		75,707.41
	GeneralFund Total Number of Checks Less Unpaid Tax Liability	GeneralFund 15 Total Number of Checks 15 Less Unpaid Tax Liability

2:12PM

Quarterly Report on Williams Uniform Complaints

[Education Code § 35186(d)]

District: Golden Feather	: Union	Elementary	School	District
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Person completing this form: Pearl Lankford/Josh Peete

Title: Executive Assistant to the

Superintendent

Quarterly Report Submission Date: 5/15/19

July - September

October – December 2018 January – March 2019

April - June

Date for information to be reported publicly at governing board meeting: February 27, 2019

Please check the box that applies:

X No complaints were filed with any school in the district during the quarter indicated above.

☐ Complaints were filed with schools in the district during the quarter indicated above. The following chart summarizes the nature and resolution of these complaints.

General Subject Area	Total # of Complaints	# Resolved	# Unresolved
Textbooks and Instructional Materials	0		
Teacher Misassignments or Vacancies	0		
Facilities Conditions	0		
CAHSEE Intensive Instruction and Services	0		
TOTALS	0		

Print Name of District Superintendent: Josh Peete

Signature of District Superintendent:

Date:

Send to: Educational Support Services, BCOE

G. Wilson

5 County Center Drive, Oroville, CA 95965 gwilson@bcoe.org or fax 530.532.5828



Percent Description Packet Packet	Fund 01 - GeneralFund	neralFund				Fiscal Year 20	Fiscal Year 2018/19 Through May 2019	lay 2019
CFF Stanchul-CurrentYear 1,966.00 361,499.00 650,313.00 268,814.00 1,979.00	Object	Description	Adopted Budget			Revenue	Balance	% Rcvd
1,000 1,00	Revenue Deta	=						
1,586.00 251,489.00 1,586.00 1,586.00 1,586.00 1,586.00 1,589.00 1,589.00 1,589.00 1,589.00 1,589.00 1,599.0	LCFF Revenue \$	Sources						
CFFReenuelLimiStateAdPT/TS 11,966.00 9,580.00 1,979.00 1,	8011	LCFFStateAid-CurrentYear	361,499.00	361,499.00		630,313.00	268.814.00-	174.36
CFFReewenezeEvemblen 9,687.00 9,510.00 1,300.00 1,300.00 1,413.00 NO Interviel Tax 5,576.00 9,486.00 1,486.00 1,480.00 1,430.90	8012	EduProtectionAccountStAidCurYr	11,966.00	11,966.00		9.987.00	1.979.00	83.46
The character The characte	8019	LCFFRevenueLimitStateAidPriYrs				41,300.00-	41,300.00	NO BDGT
Packard Revenue Packard Re	8021	Homeowners'Exemptions	00.799,6			1,430.92	8,079.08	15.05
Specialization Seg-14100 969-14300 32,962.00 431,366.80 431,366.80 431,366.80 431,366.80 431,366.80 431,366.80 431,366.80 451,91 451,91 964,01 451,91 964,01 964,01 964,01 964,01 964,01 964,01 964,00 964,01 451,91 964,00 97,30 97,30 97,50 964,01 964,00 97,30 97,50 964,00 97,50 97,50 97,50 96,00 97,50 97,50 97,50 97,50 96,00 97,50 97,50 97,50 96,00 97,50	8022	TimberYieldTax	5,576.00	9,498.00		7,622.47	1,875.53	80.25
1,340.00 1,416.00 1,416.00 4,416.00	8041	SecuredRollTaxes	994,241.00	959,163.00		527,796.20	431,366.80	55.03
Pier/Cents/Taxxes 1,349.00 1,416.00 4,5191 964.09 Supplementation Flund 10,348.00 4,361.00 10,380.00 13,766.00 13,766.00 Cursach Mevenue Agramentation Flund 10,417.00 1,216,014.00 72,988.70 23,947.00 78,157.00 317,753.00 23,966.00 Procial Cursach Mevenue Total LCFF Revenue 1,224,644.00 1,216,014.00 729,347.24 423,066.76 239,566.00 23,917.49 239,174.49	8042	UnsecuredRollTaxes	36,858.00	32,863.00		36,817.11	3,954.11-	112.03
1,2436.00 1,246.00	8043	PriorYearsTaxes	1,349.00	1,416.00		451.91	964.09	31.91
SpecialEducationFund 107,475.00-134,090.00-178,00-178,187.0	8044	SupplementalTaxes	34,810.00			10,580.00	31,766.00	24.98
Trics Chritischin Lieu OliProp Taxis 23,847,00- 78,157,00- 317,753,00- 239,586,00 4 Special Education-Entitlement Total LCFF Revenue 1,324,644,00 1,216,014,00 6,966,00 6,966,00 43,066,00 6,966,00 43,066,00 6,966,00 43,066,00 6,966,00 43,066,00 6,966,00 6,460,0	8045	EducatnRevenueAugmentationFund	107,475.00			72,998.37-	61,091.63-	54.44
PoecialEducation=Entitlement Total LCFF Revenue Sources 1,324,644.00 1,216,014.00 792,947.24 423,066.70 OpecialEducation=Entitlement 10,880.00 6,966.00 6,966.00 6,966.00 6,966.00 OpecialEducation=Entitlement 10,880.00 10,283.00 10,283.00 68,865.51 33,717.49 ObterredFederalRevenue 109,134.00 113,468.00 68,865.51 44,602.49 3,919.00 AnnabatedCostReinbursements 11,217.00 10,911.00 5,459.00 5,459.00 5,450.00 StateLotteryRevenue 11,217.00 10,716.00 5,490.00 5,480.00 5,480.00 5,480.00 StateLotteryRevenue 11,200.00 6,500.00 2,378.44 8,337.56 1,039.15 Interest 17,200.00 6,500.00 56,600.00 42,081.44 76,587.56 Interest 1,500.00 5,61,720.00 5,61,788.00 1,485,683.04 48,546.85 1,039.15 Interest 1,500.00 5,61,720.00 5,61,788.00 1,485,683.00 1,485,683.00 1,485,683.00 1,485,683.00	9608	Trns2ChrtrSchllnLieuOfPropTaxs	23,847.00			317,753.00-	239,596.00	406.56
Special Education Entitlement 10.880.00 6.966.00 6.966.00 6.966.00 Will Other Ederal Revenue Total Federal Revenue 109,134.00 113,468.00 6.966.00 6.966.00 6.966.00 Will Other Ederal Revenue Total Other Local Revenue 109,134.00 113,468.00 6.966.00 6.966.00 6.966.00 Will Other Local Revenue Total Other Local Revenue 11,217.00 43,034.00 43,034.00 2,378.44 8,337.56 Assessand Rentals 17,200.00 6,500.00 6,500.00 2,680.00 49,576.00 11,029.15 Adopted 1,967,386.00 1,967,373.00 1,465,683.04 485,768.00 1,465,683.04 485,709.96 Adopted Revised Revised Revised Revised Revised Actual Balance Balance		Total LCFF Revenue S		1,216,014.00		792,947.24	423.066.76	65.21
SpecialEducation** 6,986.00 6,986.00 6,986.00 6,986.00 6,986.00 6,986.00 6,986.00 6,986.00 6,986.00 6,986.00 8,3717.49 3,3717.49 <th< td=""><td>Federal Revenue</td><td>O O</td><td></td><td></td><td></td><td></td><td></td><td></td></th<>	Federal Revenue	O O						
102,583.00 102,583.00 68,865.51 33,777.49 3,919.00 3,919.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.468.00 1,913.400 1,91	8181	SpecialEducation-Entitlement	10,880.00	6,966.00			0.966.00	
3,919.00 3,919.00 3,919.00 4,910.00 4,910.00 4,910.00 4,910.00 4,910.00 1,9	8290	AllOtherFederalRevenue	98,254.00	102,583.00		68,865.51	33,717,49	67.13
Total Federal Revenue Total Federal Revenue 113,468.00 43,034.00 43,034.00 11,652.00 44,602.49 44,602.49 44,602.49 44,602.49 44,602.00 44,602.49 44,602.49 44,602.00 44,602.00 44,602.00 44,602.00 44,602.00 44,602.00 44,602.00 5,459.00 5,459.00 5,452.00 5,452.00 5,452.00 5,452.00 5,452.00 5,452.00 5,452.00 5,452.00 5,452.00 5,476.00 5,462.00 5,476.00 5,476.00 5,470.00 5,470.00 6,500.00 6,500.00 6,500.00 5,56,298.00 49,576.00 1,099.15 1,1500.00 5,61,768.85 48,546.85 1,1500.00 1,961,373.00 5,61,768.85 48,546.85 1,1500.00 1,961,373.00 1,9	8291	DeferredFederalRevenue		3,919.00			3,919.00	
Other State Apportion ments CurrYr 39,120.00 43,034.00 11,652.00 11,662.00 11,652.00 11,652.00 11,662.00 11,652.00 11,652.00 11,660.00 11,660.00		Total Federal Re		113,468.00		68,865.51	44,602.49	69.09
OtherStateApportionmentsCurrYr 39,120.00 43,034.00 31,382.00 11,652.00 11,652.00 11,652.00 5,459.00 5,459.00 5,452.00 5,452.00 5,452.00 5,452.00 5,452.00 5,452.00 5,452.00 5,408.00 5,408.00 5,408.00 5,408.00 5,408.00 5,408.00 5,408.00 5,4708.00 5,4708.00 5,4708.00 5,4708.00 5,4708.00 5,4708.00 5,4708.00 5,4708.00 5,4708.00 5,4708.00 5,4708.00 5,4708.00 1,029,15 1,029,1	Other State Rev	епие						
10,911.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,459.00 5,408.00 2,862.00 5,146.00 5,146.00 5,146.00 5,146.00 5,146.00 5,146.00 5,149.00 6,500.00 6,500.00 5,140.85 5,470.85 1,029.15	8311	OtherStateApportionmentsCurrYr	39,120.00	43,034.00		31,382,00	11,652.00	72.92
StateLotteryRevenue 11,217.00 10,716.00 54,008.00 2,378.44 8,337.56 AllOtherStateRevenue Total Other State Revenues 89,988.00 118,669.00 54,008.00 42,081.44 76,587.56 LeasesandRentals 17,200.00 6,500.00 6,500.00 5,470.85 1,029.15 1,029.15 AllOtherLocalRevenue Total Other Local Revenue 11,500.00 506,722.00 566,298.00 49,576.00 1,961,373.00 Adopted 1,961,373.00 1,961,373.00 1,465,663.04 495,709.36 Description Budget Revised Encumbrance Actual Balance	8550	MandatedCostReimbursements		10,911.00		5,459.00	5,452.00	50.03
AllOtherStateRevenue 39,651.00 54,008.00 2,862.00 51,146.00 NO E LeasesandRentals Total Other State Revenues 17,200.00 6,500.00 6,500.00 5,470.85 1,029.15 NO E AllOtherLocalRevenue Total Other Local Revenues 11,500.00 506,722.00 566,298.00 49,576.00 1,029.15 1,029.15 AllOtherLocalRevenue Total Vear To Date Revenues 1,557,366.00 1,961,373.00 1,465,663.04 495,709.96 1 Description Budget Revised Encumbrance Actual Balance Balance	8560	StateLotteryRevenue	11,217.00	10,716.00		2,378.44	8,337.56	22.20
LeasesandRentals Total Other State Revenues 89,988.00 118,669.00 42,081.44 76,587.56 Interest AllOther Local Revenue 17,200.00 6,500.00 6,500.00 556,298.00 49,576.00-75 AllOther Local Revenue 11,500.00 513,222.00 556,298.00 49,576.00-75 Total Vear To Date Revenues 1,557,366.00 1,961,373.00 1,465,663.04 495,709.96 Description Budget Revised Encumbrance Actual Balance	8590	AllOtherStateRevenue	39,651.00	54,008.00		2,862.00	51,146.00	5.30
17,200.00 6,500.00 6,500.00 6,500.00 6,500.00 1,029.15		Total Other State Rev		118,669.00		42,081.44	76,587.56	35.46
LeasesandRentals 17,200.00 6,500.00 5,470.85 1,029.15 Interest 4,900.00 6,500.00 556,298.00 49,576.00 AllOtherLocalRevenue 11,500.00 513,222.00 561,768.85 48,546.85 Total Year To Date Revenues 1,557,366.00 1,961,373.00 1,465,663.04 495,709.96 Description Rudget Revised Encumbrance Actual Balance	Other Local Rev	enue						
Interest 4,900.00 6,500.00 5,470.85 1,029.15 AllOtherLocalRevenue 11,500.00 506,722.00 556,298.00 49,576.00- Total Year To Date Revenues 1,557,366.00 1,961,373.00 1,465,663.04 495,709.96 Description Adopted Budget Revised Budget Encumbrance Actual Balance	8650	LeasesandRentals	17,200.00					NO BDGT
AllOtherLocalRevenue	8660	Interest	4,900.00	0,500.00		5,470.85	1,029.15	84.17
Total Other Local Revenue 33,600.00 513,222.00 561,768.85 48,546.85- Total Year To Date Revenues 1,557,366.00 1,961,373.00 1,465,663.04 495,709.96 Description Revised Revised Encumbrance Actual Balance	8698	AllOtherLocalRevenue	11,500.00	506,722.00		556,298.00	49,576.00-	109.78
Total Year To Date Revenues 1,557,366.00 1,961,373.00 1,465,663.04 495,709.96 Adopted Revised Budget Encumbrance Actual Balance		Total Other Local Re		513,222.00		561,768.85	48,546.85-	109.46
Description Adopted Revised Budget Encumbrance Actual Balance		Total Year To Date Rev		1,961,373.00		1,465,663.04	495,709.96	74.73
Expenditure Detail	Object	Description	Adopted Budget		Encumbrance	Actual	Balance	% Nsed
	Expenditure D	etail						

Certificated Salaries

Selection

Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

014 - Golden Feather Union Elementary School District

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ESCAPE ONLINE

Generated for Pearl Lankford (PLANKFORD), May 10 2019 3:47PM

Fiscal13a

Financial Statement

figet Description Adopted Rougget Encumbrance Actual assilates (continued) assilates (continued) 303.88 64.00 304.18 70 277.47 56 10.0 Taccher(Subproblementality) 1,061.80 304.00 277.47 56 20.0 Certificitate/Techer(Subproblementality) 4,288.00 307.41 50 1,278.08 20.0 Certificitate/Techer(Subproblementality) 1,061.80 4,428.80 307.42 50 1,278.08 20.0 Criticaticator(Subproblementality) 1,061.80 4,428.80 307.42 50 1,278.08 20.0 Criticaticator(Subproblementality) 1,061.80 4,41.88.00 8,14.93 1,278.00 20.0 Criticates(Subproblementality) 1,061.00 1,245.00 1,578.00 1,578.00 20.0 Crises(Enclosive) Administry 1,061.00 1,246.00 1,578.00 1,578.00 20.0 Criticaticator(Subproblementality) 1,061.00 1,000.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00 1,400.00<	Fund 01 - GeneralFund	neralFund					Fiscal Year 20	Fiscal Year 2018/19 Through May 2019	May 2019
titute Dealist Continued) 303,614,00 324,167.00 50,741,58 273,739.55 34.14- nod Salmate Continued) 303,614,00 8,000.00 3,415.58 2,280.00 3,415.58 3,241.64 101 Translationable And annual Salaries 1,0618,00 4,413.80 3,414.58 3,241.64 3,125.59 3,241.64 00 Certificated Facility risability risabili	Object	Description		Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
ond Statemet Contributed Statemet Contributed Statemet Contributed Statemet Contributed Statemet Contributed Statemet Statem	Expenditure D	etail (continued)							
Control Cont	Certificated Sala	aries (continued)							
TOTAL DESIGNATION D	1100	CertificatedTeachersSalaries		303,614.00	324,187.00	50,741.59	273.479.55	34 14-	84.36
Case	1101	TeacherSubsPay		10,618.00	8,000.00		2,739.98	5.260.02	34 25
900 Critificidisprinsificility Total Certificated Salaries 144,663.00 30,742.65 118,357.94 4,437.44 100 Assilication Salaries Total Certificated Salaries 421,386.00 118,357.92 481,186.30 15.85 100 Adeconatine Exhaps 60,133.00 54,55.00 6,458.00 6,48.89 2,584.10 100 Adeconatine Exhaps 60,133.00 1,500.00 2,450.00 6,48.89 2,584.10 100 Adeconatine Exhaps 1,000.00 1,240.00 1,734.00 6,48.89 2,584.10 100 Classified Support Salaries 1,240.00 1,736.00 1,734.00 1,734.00 100 Classified Support Salaries 1,780.00 1,736.00 1,736.00 1,734.00 100 Classified Support Salaries 6,400.00 2,550.00 1,736.00 1,737.00 100 Classified Support Salaries 1,747.00 1,720.00 1,720.00 1,720.00 100 Classified Support Salaries 1,740.00 1,720.00 1,720.00 1,720.00 1,720.00 <td>1102</td> <td>TeacherExtraDutyPay</td> <td></td> <td>3,300.00</td> <td>4,288.00</td> <td></td> <td>4.287.57</td> <td>43</td> <td>66 66</td>	1102	TeacherExtraDutyPay		3,300.00	4,288.00		4.287.57	43	66 66
Total Certificated Salaries	1300	CrtifictdSuprvisrAdmnstrtrSlry		105,063.00	144,663.00	30,742.50	118,357.94	4,437.44-	81.82
6.9.89 in Salantes 6.4.515.00 6.3.59.32 48.155.43 2.5.5 0.00 AideSubePay 60.00 1,000.00 64.48.93 48.155.43 2.5.41 0.0 AideSubePay 60.00 1,000.00 64.48.9 5.5.41 1.3.44.00 0.0 AideVoerinterExtraPay 4,68.00 1,245.00 1,53.49 7.50.49 1.3.44.00 0.0 ClassifiedSupportSalaries 10.8.497.00 1,250.00 1,53.49 7.70.01 1,344.00 0.0 ClassifiedSupportSalaries 10.8.497.00 2.5.50.00 1,53.49 7.60.94.22 7.70.01 1,344.00 1,53.49 7.60.94 4,43.40 1,344.00 1,53.44 1,43.40 1,44.00 1,53.44 1,43.40 1,44.42 1,		Total Certifica	rted Salaries	422,595.00	481,138.00	81,484.09	398.865.04	788.87	82.90
000 Classified/structional/Salay 80,120,00 46,155,00 6356.32 48,155,43 25 02 Akide/Subra/Page 2,450,00 2,424,00 2,424,00 2,424,00 2,424,00 2,424,00 2,424,00 2,424,00 2,424,00 2,424,00 2,424,00 2,424,00 2,424,00 2,424,00	Classified Salari	es							
Q2 Aide-Valenthie Pay 60000 1,00000 644.89 355.11 Q2 Aide-Valenthie Pay 60000 1,00000 65.489 2,581.16 Q2 Aide-Valenthie Pay 2,4600 1,344.00 1,344.00 1,344.00 Q2 Class/Supported Support Extra Help 1,06.47.00 29,270.00 15,384.97 7,699.27 7,790.81 Q2 Class/Support Extra Help 6,400.00 25,500.00 1,250.00 22,1075.40 4,426.07 Q3 Class/Support Extra Help 6,400.00 1,250.00	2100	ClassifiedInstructionalSalary		80,123.00	54,515.00	6,359.32	48,155.43	.25	88.33
QQ Aide Overation Payout 2.4650 0 2.4650 0 2.4650 0 2.4650 0 1.3440 0 65.84 2.364.16 1.344.00 QQ ClassifiedSupportGaleres 10.344.00 1.344.00	2101	AideSubsPay		00.009	1,000.00		644.89	355.11	64.49
0.04 Akiek Vacation Payout 4,488 00 1,344,00 1,334,00 1,344,00 <td>2102</td> <td>AideOvertimeExtraPay</td> <td></td> <td>2,450.00</td> <td>2,450.00</td> <td></td> <td>65.84</td> <td>2.384.16</td> <td>2.69</td>	2102	AideOvertimeExtraPay		2,450.00	2,450.00		65.84	2.384.16	2.69
000 ClassifiedSupportSalaries 108.487.00 99.270.00 15.384.97 76.994.22 77.90.81 01 ClassifiedSupportSubstitutes 6.25.00.00 1,260.00 1,280.00 2,210.67 4,424.60 96.067 02 ClassifiedSupportSubstitutes 6.25.00.00 1,280.00 3,422.00 5.08.12 7,40.88 04 ClassifiedSupportSubstitutes 6.25.00.00 3,422.00 3,422.00 5.08.12 7,287.00 04 ClassifiedSupportSubstitutes 7,287.00 3,422.00 7,287.00 3,422.00 2,272.66 3,422.00 3,222.00 3,422.00 3	2104	Aide Vacation Payout		4,468.00	1,344.00			1,344.00	
QuassSupportOTPay 1,260.00 1,260.00 2,210.67 950.67 QuassSupportOTPay 1,260.00 2,500.00 2,210.67 950.72 950.67 QuassSupportSubstitutes 900.00 1,260.00 25,600.00 2,500.00 2,210.67 4,424.60 3,420.00 QuassSupportSubstitutes 900.00 1,260.00 3,420.00 2,200.00 2,200.00 2,200.00 2,220.00 2,200.00 2,2	2200	ClassifiedSupportSalaries		108,497.00	99,270.00	15,384.97	76,094.22	7.790.81	76.65
002 ClassSupportExtraHelp 6,400.00 25,500.00 21,075.40 4,424.60 7,280.00 <td>2201</td> <td>ClassSupportOTPay</td> <td></td> <td>1,260.00</td> <td>1,260.00</td> <td></td> <td>2,210,67</td> <td>950.67-</td> <td>175.45</td>	2201	ClassSupportOTPay		1,260.00	1,260.00		2,210,67	950.67-	175.45
ColassifiedSupportSubpritutes 900.00 1,250.00 509.12 740.88 ColassifiedSupportSubpritutes 6,628.00 3,422.00 5,990.90 7,227.00 Colaridar Colaridation Payout 5,804.00 7,287.00 15,831.42 69,980.80 7,227.00 Colaridar Colaridation Payout 5,804.00 7,287.00 2,777.65 7,227.00 7,227.00 Colaridar Vacation Payout 108.392.00 127,225.00 31,575.71 2,777.65 7,27.66 7,27.66 Colaridar Vacation Payout 108.392.00 127,225.00 13,229.92 64,220.55 7,27.66	2202	ClassSupportExtraHelp		6,400.00	25,500.00		21.075.40	4.424.60	82.65
Quality Clean Classified Support VacaPayout 6,628.00 3,422.00 15,831.42 6990.80 3,422.00 Quality Clein Clean Machine Classified Salaries 7,848.00 7,287.00 7,287.00 7,287.00 7,287.00 Quality Cherical Vacation Payout 5,804.00 7,287.00 2,227.66 7,287.00 7,287.00 7,287.00 PERSOL Certificated Positions Total Classified Salaries 291,616.00 127,225.00 37,575.71 221,464.03 26,070.26 7,287.00 QL STRSCertificated Positions 10,83.32 127,225.00 127,225.00 6,765.92 30,420.89 9,222.19 8,011.00 QL OASDIMedra/AltrnACertificated Positions 17,417.00 17,117.00 5,788 89.01.00 10,143.02 Modicare Certificated Positions 17,447.00 17,417.00 2,165.82 13,686.10 15,43.02 Modicare Certificated Position 6,034.00 6,160.60 1,707.00 56.56 19,548.14 19,548.14 Moli are Certificated Positins 86,400.00 17,377.66 66,107.05 19	2203	ClassifiedSupportSubstitutes		900.00	1,250.00		509.12	740.88	40.73
Clerical Technic Offic Staff Siyas 74,486.00 85,812.00 15,831.42 69,980.80 7,287.00 7	2204	ClassifiedSupportVacaPayout		6,628.00	3,422.00			3 422 00	
044 Clerical/AcaditonPayout 5,804.00 7,287.00 7,287.00 7,287.00 100 OtherClassifiedSalaries Total Classified Salaries 108.392.00 285,110.00 37,575.71 2,71,464.03 25,070.26 8 Benefits Total Classified Salaries Total Classified Salaries 108.392.00 127.225.00 37,575.71 221,464.03 26,070.26 100 PERSClassified Positions 108.392.00 127.225.00 13,229.92 64,220.56 49,774.53 100 OASDIMedical Many Centric Positions 17,474.00 17,117.00 5,765.92 30,420.89 9,222.19 100 ASSDIMedical Many Centric Position 17,474.00 17,117.00 5,765.92 30,420.89 9,222.19 100 ASSDIMedical Many Centric Alex Centric Al	2400	ClericlTechniclOfficStaffSlrys		74,486.00	85,812.00	15.831.42	69,980.80	22-	81.55
000 OtherClassifiedSalaries 2,000.00 2,000.00 2,727.66 727.66- Peacetits Total Classified Salaries 291,616.00 285,110.00 37,575.71 221,444.03 26,070.26 PERSClassifiedPositions 5TRS CertificatedPositions 52,256.00 46,409.00 6,765.92 30,420.89 9,222.19 NO 02 OASDIMedicAltrin/Classified Positions 57.8 48,774.50 17,117.00 2,165.82 30,420.89 9,222.19 NO ModicareCertificated Positions 17,474.00 17,177.00 2,165.82 13,308.16 1,643.02 12,144.30 MedicareCertificated Characters from Certificated Characters from FraceLific Positin 40,050.00 40,175.00 5,625.66 12,144.30 16,43.02 HINWINTEReneffic Certific Positin 87,440.00 66,465.00 16,047.09 66,107.00 17,47 26,107.00 26,107.00 ModicareCertificate Chairman Classified Positin 87,440.00 60,366.00 17,70 66,107.00 16,404.00 16,404.00 16,404.00 17,20 16,404.00 17,70 16,404.00	2404	ClericalVacationPayout		5,804.00	7,287.00			7,287.00	
Total Classified Salaries Total Employee Benefits	2900	OtherClassifiedSalaries			2,000.00		2,727.66	727.66-	136.38
PERSClassified Positions 108.392.00 127.225.00 13.229.92 64.220.55 49.774.53 01 PERSClassified Positions 52.256.00 46,409.00 6,765.92 30,420.89 9,222.19 02 PERSClassified Positions 52,256.00 17,17.00 17,17.00 1,712.0 6,765.92 30,420.89 9,222.19 004 OASDINIded crAltury Certificated 6,034.00 17,17.00 2,165.82 13,308.16 1643.02 112 Medicare Classified 4,086.00 4,076.00 1,172.0 5,625.66 19,548.72 001 HithWilfraBenefit Classified Positin 87,840.00 61,606.00 16,047.09 65,107.05 19,548.72 002 HithWilfraBenefit Classified Positin 87,840.00 61,606.00 17,377.66 69,147.70 26,159.36 01 StUnemplymuthraumoclassified Positin 10,493.00 12,200.00 2,065.30 11,376.00 20,159.36 02 StUnemplymuthraumoclassified Positin 7,242.00 7,355.00 2,065.30 11,104.00 11,376.00 03		Total Classif	ied Salaries	291 616 00	285 110 00	37 575 74	204 464 02	26 070 36	77 68
OASDIMedicatedPositions 108,392.00 127,225.00 64,220.55 64,220.55 49,774.53 0.01 PERSClassified Positions 52,256.00 46,409.00 6.765.92 30,420.89 9,222.19 0.02 OASDIMedicAltrinVCertificated Position 17,474.00 17,147.00 2,165.82 13,308.16 1,643.02 1.11 MedicareCertificated 6,034.00 6,810.00 1,172.20 5,625.66 12,14 1.02 ASDIMedicAltrinVCertificated 6,408.00 4,408.00 1,172.20 5,625.66 12,14 1.02 Assistance Cartificated 4,086.00 4,606.00 1,172.20 5,625.66 19,548.14 1.02 HithWiffarBenefitClasifid Positin 87,940.00 60,366.00 17,377.66 89,147.70 26,159.36 1.02 StUnemplymultinsurnCertPositins 10,493.00 12,200.00 2,065.94 10,112.84 21,22 1.02 WCCompanishina surn-Classified Positins 7,242.00 7,242.00 2,065.94 10,112.84 11,376.00 1.02 WCCompanishina surn-Classified Positin	Employee Renef			20:00:00	200,01	17.676,70	221,404,03	20,070.20	9
OAS DIMAGE PERSCISSIFICATION	3101			108 302 00	127 225 00	19 920 03	33 000 83	40 774 50	7
04SDIM/ded/crAltrinvClerifcPositins 17,474.00 17,117.00 2,165.82 13,308.16 16,43.02 111 MedicareCertificated 6,034.00 6,810.00 1,772.20 5,625.66 12,14 112 MedicareCertificated 4,086.00 4,076.00 506.53 3,184.75 384.72 104 HithWiftaBenefitScertificPositin 66,463.00 61,606.00 16,047.09 65,107.05 19,548.14 104 HithWiftaBenefitScertificPositin 87,840.00 60,366.00 17,377.66 69,147.70 26,159.36 104 HithWiftaBenefitClassifiedPositin 206.00 237.00 40,42 197.41 .83- 104 StUnemplymnthisumcCertPositins 104,93.00 12,200.00 2,065.94 10,112.84 21.22 104 WCInsuranceCertificatdPositins 7,242.00 7,355.00 963.50 5,779.38 612.12 104 OPEBAllocatedClassifiedPositin 7,242.00 7,355.00 963.50 4,565.98 11,976.00 104 OPEBAllocatedClassifiedPositin 10,000 24,272.00	3202	PERSClassifiedPositions		52,256.00	46 409 00	6 765 92	30 420 89	43,774.33	30.40 65.55
002 OASDIMedicalIntrivClasPosition 17,474.00 17,477.00 2,165.82 13,308.16 1,643.02 1/1 MedicareCertificated 6,034.00 6,810.00 1,172.20 5,625.66 12.14 1/1 MedicareClassified 4,086.00 4,076.00 6,810.70 5,625.66 12.14 1/1 HithWiftBenefitGasified Positin 66,463.00 61,606.00 16,047.09 65,107.05 19,548.14-//> 195,48.14-// 195,48.14,324 101,48.10,48.10,48.10,49	3301	OASDIMedcrAltrntvCertfcPositns				5.78	83.23	89.01-	NO BDGT
111 MedicareCertificated 6,034.00 6,810.00 1,172.20 5,625.66 12.14 MedicareClassified 4,086.00 4,076.00 60,65.3 3,184.75 384.72 0.1 HithWiffBenefitSCertificPositin 66,463.00 61,606.00 16,047.09 65,107.05 19,548.14 0.2 HithWiffBenefitSCertificPositin 87,840.00 60,366.00 17,377.66 69,147.70 26,159.36 0.1 HithWiffBenefitScertificAppositins 206.00 237.00 17,377.66 69,147.70 26,159.36 0.2 StUhemplymitInsurnocClassifidPos 10,493.00 12,200.00 2,065.94 10,112.84 21.22 0.0 WCompenstollosurrocClassPositin 7,242.00 7,355.00 963.50 5,779.38 612.12 0.1 OPEBAllocatedCertificatdPositin 7,242.00 11,568.00 4,565.98 4,565.98 19,779.4 0.2 OPEBAllocatedCertificatdPositin 24,272.00 426.28 4,565.98 11,376.00 0.1 OPEBAllocatedCertificatdPositin 36,742.00 379,384.00	3302	OASDIMedicrAltrntvClasPosition		17,474.00	17,117.00	2,165.82	13,308.16	1,643.02	77.75
112 MedicareClassified 4,086.00 4,076.00 566.53 3,184.75 384.72 101 HithWiffebnefitsCertificPositin 66,463.00 61,606.00 17,377.66 65,107.05 19,548.14-//19.28-14-//19.36-//19.3	3311	MedicareCertificated		6,034.00	6,810.00	1,172.20	5,625.66	12.14	82.61
O1 HithWiftBenefitsCertificPositin 66,463.00 61,606.00 16,047.09 65,107.05 19,548.14- O2 HithWiftaBenefitclassfidPositin 87,840.00 60,366.00 17,377.66 69,147.70 26,159.36- 01 StUnemplymritinsurncCertPositins 206.00 237.00 40.42 197,41 .83- 02 StUnemplymritinsurncClssrifidPos 10,493.00 12,200.00 2,065.94 10,112.84 21.22 03 WCCompensthinsurnceClassPositin 7,242.00 7,355.00 963.50 5,779.38 612.12 04 OPEBAllocatedCertificatdPositin 24,272.00 426.28 4,565.98 11,976.00 02 OPEBAllocatedClassifiedPositin 24,272.00 379,384.00 60,784.76 271,456.00 47,143.24	3312	MedicareClassified		4,086.00	4,076.00	506.53	3,184.75	384.72	78.13
402 HithWifarBenefitClasifidPositin 87,840.00 60,366.00 17,377.66 69,147.70 26,159.36- 601 StUnemplymntInsurncCertPositins 206.00 237.00 40.42 197.41 .83- 602 StUnemplymntInsurncCertPositins 140.00 143.00 17.70 110,40 14.90 603 WCInsuranceCertificatdPositins 7,242.00 7,356.00 963.50 5,779.38 612.12 604 WCInsuranceClassPositin 7,242.00 7,356.00 963.50 5,779.38 612.12 604 WCOmpenstrilicatdPositin 24,272.00 426.28 4,565.98 11,976.00 705 OPEBAllocatedClassifiedPositin 24,272.00 426.28 4,565.98 19,279.74 705 OPEBAllocatedClassified Positin 360,626.00 379,384.00 60,784.76 271,456.00 47,143.24	3401	HithWifrBenefitsCertificPositn		66,463.00	61,606.00	16,047.09	65,107.05	19,548.14-	105.68
OT StUnemplymntlnsurncCertPositins 206.00 237.00 40.42 197.41 .83- 02 StUnemplymntlnsurncClssifidPos 140.00 143.00 17.70 110.40 149.00 02 StUnemplymntlnsurncClssifidPos 10,493.00 12,200.00 2,065.94 10,112.84 21.22 04 WCInsuranceClassPositin 7,242.00 7,355.00 963.50 5,779.38 612.12 07 OPEBAllocatedCertificatdPositin 24,272.00 426.28 4,565.98 11,976.00 02 OPEBAllocatedClassifiedPositin 24,272.00 426.28 4,565.98 19,279.74 10 Applied: Filtered by Ord. Fund. Object. Fi	3402	HithWifarBenefitClasifidPositn		87,840.00	60,366.00	17,377.66	69,147.70	26,159.36-	114.55
02 StUnemplymntlnsurncClssifidPos 140.00 143.00 17.70 110.40 14.90 01 WCInsuranceCertificatdPositrs 10,493.00 12,200.00 2,065.94 10,112.84 21.22 02 WCCompenstrlnsurnceClassPositrs 7,242.00 7,355.00 963.50 5,779.38 612.12 01 OPEBAllocatedCertificatdPositin 24,272.00 426.28 4,565.98 19,279.74 02 OPEBAllocatedClassifiedPositin 24,272.00 426.28 4,565.98 19,279.74 02 OPEBAllocatedClassified Positin 360,626.00 379,384.00 60,784.76 271,456.00 03 Afrita: Filtered by Ora. Find. Object. Filtered by Ora.	3501	StUnemplymntlnsurncCertPositns		206.00	237.00	40.42	197.41	-83	83.30
WCInsuranceCertificatdPositins 10,493.00 12,200.00 2,065.94 10,112.84 21.22 WCCompenstrilnsurnceClassPositin 7,242.00 7,355.00 963.50 5,779.38 612.12 VOC WCCompenstrilicatdPositin 11,568.00 426.28 4,565.98 11,976.00 VO OPEBAllocatedClassifiedPositin 24,272.00 426.28 4,565.98 19,279.74 Total Employee Benefits 360,626.00 379,384.00 60,784.76 271,456.00 47,143.24 Grouped by Account Type - Sorted by Ora. Fund. Object. Filtered	3502	StUnemplymntInsurncClssifidPos		140.00	143.00	17.70	110,40	14.90	77.20
62 WCCompenstrulnsurnceClassPositin 7,242.00 7,355.00 963.50 5,779.38 612.12 01 OPEBAllocatedCertificatdPositin 11,568.00 426.28 4,665.98 11,976.00 02 OPEBAllocatedClassifiedPositin 24,272.00 426.28 4,565.98 19,279.74 Total Employee Benefits 360,626.00 379,384.00 60,784.76 271,456.00 47,143.24 Grouped by Account Type - Sorted by Ora. Fund. Object. Filtered by Ora. Fund. Object. F	3601	WCInsuranceCertificatdPositns		10,493.00	12,200.00	2,065.94	10,112.84	21.22	82.89
01 OPEBAllocatedCertificatdPositin 11,568.00 408.00- 11,976.00 02 OPEBAllocatedClassifiedPositin 24,272.00 426.28 4,565.98 19,279.74 Total Employee Benefits 360,626.00 379,384.00 60,784.76 271,456.00 47,143.24 Grouped by Account Type - Sorted by Ora, Fund, Object, Filtered by Ora, Fund, O	3602	WCCompenstrilnsumceClassPositn		7,242.00	7,355.00	963.50	5,779.38	612.12	78.58
'02 OPEBAllocatedClassifiedPositin Total Employee Benefits 360,626.00 379,384.00 426.28 4,565.98 19,279.74 Grouped by Account Type - Sorted by Ora. Fund. Object. Filtered by Ora. Fund. Object. Fund. Object. Filtered by Ora. Fund. Object. Filtered by Ora. F	3701	OPEBAllocatedCertificatdPositn			11,568.00		408.00-	11,976.00	-3.53
Total Employee Benefits 360,626.00 379,384.00 60,784.76 271,456.00 47,143.24 Grouped by Account Type - Sorted by Ord. Fund. Object. Filtered by Ord. Fund. Object. Fund. Object. Fund. Object. Fund. Object. Fund. Objec	3702				24,272.00	426.28	4,565.98	19,279.74	18.81
Grouped by Account Type - Sorted by Ora. Fund. Object. Filtered by (Ora = 14. Starting Period = 1. Ending Account Period = 0. Start Ontion? =		Total Employ	/ee Benefits	360,626.00	379,384.00	60,784.76	271,456.00	47,143.24	71.55
	Selection Grou	ned by Account Type - Sorted by Ora, Fund. Object	t Filtered by (Org	= 14. Starting Period	h = 1 Fadina Accour	t Period = 0 Stmt Ontion	= Cr	FSCAPE	DALINE

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

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014 - Golden Feather Union Elementary School District

Financial Statement

Dobject Description Plandger Budger Bu						riscal rear 2016/19 Inrough May 2019	ignomi el lor	widy 2015
Approximation Approximatio	Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Nsed
Part	Expenditure D	etail (continued)						
Appart Standard Control ad Material Secretarial Secr	300ks and Supp	olies						
Q2000 Rocksand/squipment 555.00 277.750.00 7,850.68 30.883.04 4400 Noncapitalizace/Equipment Total Books and Supplies 157.100 277.750.00 7,850.68 30.883.04 4400 Noncapitalizace/Equipment Total Books and Supplies 15,741.00 3,145.00 7,850.68 3,445.29 2500 Total Capitalizace/Conferences 12,746.00 2,699.	4100	ApprvdTxtbookCorCurriculaMterl	16,775.00	16,784.00		4.992.24	11.791.76	29 74
Nonceptablized Expenditures 15,741.00 7,850.68 30,803.04	4200	BooksandOtherReferenceMaterial	250.00			121.99	121.99-	NO BDGT
Second Content Conte	4300	MaterialsandSupplies	59,155.00	277,750.00	7,850.68	30,893.04	239,006,28	11.12
2000 Traveland Decemberships 91,921,00 30,094,00 7,850,88 39,482,80 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 50,000 77,456,00 50,000 77,456,00 50,000 77,456,00 50,000 77,456,00 50,000 77,456,00	4400	NoncapitalizedEquipment	15,741.00	5,500.00		3,485.63	2,014.37	63.38
s and Other Operating Expanditures s and Other Operating Expanditures 112746.00 3.193.00 650.00 60.00 2.913.57 2.913.57 2.913.67 <th< td=""><td></td><td>Total Books and Supplies</td><td>91,921.00</td><td>300,034.00</td><td>7,850.68</td><td>39,492.90</td><td>252,690.42</td><td>13.16</td></th<>		Total Books and Supplies	91,921.00	300,034.00	7,850.68	39,492.90	252,690.42	13.16
2000 TravelendConferences 12,746,00 3,183.00 660,00 60,00 2000 TravelendConferences 16,274,00 16,506,00 27,400.66 2,913.57 2000 Otherations/bouse/seeping/Services 40,000.00 16,506,00 77,400.66 28,730.60 2000 Operations/bouse/seeping/Services 40,000.00 25,400.00 77,838.85 24,224.07 2000 Profice aces Repain/point in the contractions 1,500.00 24,000.00 77,838.85 24,224.07 300 Profice aces Repain/point in the contractions 1,500.00 24,000.00 1138.93 11,576.25 300 Communications Total Services and Other Operating Expenditures 1,500.00 101,1224.00 67,134.22 139,999.70 340 Total Services and Other Contraction Total Capital Outlay 50,000.00 101,1224.00 67,134.22 139,999.70 340 Total Services Total Truition 68,435.00 22,33,597.00 31,504.67.46 1504.67.46 340 Total Vear To Date Other Financing Sources 10,000.00 36,000.00	ervices and Ot.	her Operating Expenditures						
2,030 DuesandMemberships 2,089 00 2,089 00 2,089 00 2,089 00 2,089 00 2,089 00 2,089 00 2,089 00 2,089 00 2,089 00 2,089 00 2,089 00 2,089 00 2,090	5200	TravelandConferences	12,746.00	3,193.00	650.00	00.09	2,483.00	1.88
16,006 00 17,465.00 17,4	5300	DuesandMemberships	2,699.00	2,699.00		2,913.57	214.57-	107.95
SSEQUE Operations/Lose/Recepting/Services 40,000.00 28,730.00 23,730.60 23,730.70 23,	5450	OtherInsurance	16,234.00	16,506.00		17,456.00	-00'026	105.76
SegO Refule Leases Rors Numbrilized Impov 24,990,000 256,433.00 7,263.85 244,224.07 SBOO Proficous ultrags overand Oper Expand 1,506.000 319,221.00 6,715.58 87,533.0 11,976.25 SOURILIAN Total Services and Other Operating Expenditures 1,1600.00 101,224.00 10,003.33 11,976.25 11,976.25 SHOOL Figure Figure Total Services and Other Operating Expenditures 50,000.00 101,224.00 0.00 1139,993.70 1139,993.70 141 Ort*ULES-SCBIDIGIP/ACDINGIF Total Capital Outley 50,000.00 11,127.00 66,438.00 11,137.00 40,376.00 Shect Description Total Vear To Date Expenditures 1,603,879.00 22295,597.00 2299,597.00 40,376.00 Shect Description Total Other Financing Sources 60,000.00 .00 40,376.00 .00 Sheck Description Total Other Financing Sources 60,000.00 .00 .00 40,376.00 .00 Sheet Description Total Other Financing Sources 60,000.00	2200	OperationsHousekeepingServices	40,000.00	45,000.00	27,400.86	28,730.60	11,131.46-	63.85
S800 ProfConsultugSAvcsandOperExpnd 220,607.00 319,221.00 6 715.58 87,683.30 9900 Communications 1,500.00 24,000.00 103.83 11,976.25 Outlay Total Services and Other Operating Expenditures 50,000.00 101,224.00 42,134.22 393,023.79 3400 Equipment Total Capital Outlex 50,000.00 101,224.00 .00 139,999.70 7141 OrTutExsCstDictPmt2DisChritSch Folial Tuition 68,435.00 27,835.00 11,57.00 40,376.00 1422 OthuuinExxsCstBCictPv2CntyOff Total Year To Date Expenditures 1,603,873.00 2,733,597.00 229,829.46 40,376.00 1502 Budget Revised Revised Actual Actual 5912 BetGenrEundAndSpecResFund 60,000.00 .00 1,504,677.46 .00 1964 Diject Total Year To Date Other Financing Sources 60,000.00 .00 .00 .00 1912 BetGenrEundAndSpecResFund Budget Encumbrance Actual 1912	2600	RntlsLeasesRprsNncpitlizdImprv	24,900.00	259,493.00	7,263.85	244,224.07	8,005.08	94.12
1,500,000 1,00	2800	ProfConsultngSrvcsandOperExpnd	220,607.00	319,221.00	6,715.58	87,663.30	224,842.12	27.46
Total Services and Other Operating Expenditures 318,686,00 670,112,00 42,134,22 393,023.79	2900	Communications	1,500.00	24,000,00	103.93	11,976.25	11,919.82	49.90
Outlay Outlay 50,000,000 101,1224,000 138,989,70 138,989,70 7141 OrTutExsCstDrttPmzDisChrtrSch 68,435,000 68,435,000 66,438,000 11,157,00 40,376,00 1/42 OthuuinExscSstDrttPmzDisChrtrSch Total Year To Date Expenditures 1,603,879,00 2,293,597,00 2,293,597,00 40,376,00 bject Description Total Year To Date Expenditures 1,603,879,00 2,293,597,00 2,293,597,00 2,293,597,00 40,376,00 bject Description Total Other Financing Sources Budget Revised 1,504,677,46 3 bject Description Total Other Financing Sources 60,000,00 0 0 0 1912 Actual Budget Revised Revised Actual Actual 5912 Actual Other Financing Sources 60,000,00 0 0 0 0 701 Total Vear To Date Other Financing Sources 60,000,00 0 0 0 0 801000 Total Vear To Date Other Financing Sources 60,000,0		Total Services and Other Operating Expenditures	318,686.00	670,112.00	42,134.22	393,023.79	234,953.99	58.65
141 OrTutExsCstDfctPmt2DisChrtrSch 150,000.00 101,124.00 101	apital Outlay	Foritiment	00 000 05	101 224 00		120 000 70	02 377 86	000
141 OrTutExsCstDfctPmt2DisChrtrSch			20.000,00	104 224 00	6	139,939.70	39,113,10	130.0
7141 OfTutExsCstDictPmt2DisChritSch 68.435.00 68.435.00 65.438.00 40,376.00 7142 OthuuitnExscSstbfctPyZcnyOff Total Tuition 68.435.00 65.438.00 40,376.00 bject Description Total Vear To Date Expenditures 1,503,879.00 2,293,597.00 229,829.46 1,504,677.46 sinancing Sources Budget Revised Revised Actual Actual Sp12 Total Vear To Date Other Financing Sources 60,000.00 .00 .00 bject Description Revised Revised Revised Actual bject Description Budget Revised Encumbrance Actual sinancing Uses Total Vear To Date Other Financing Sources 60,000.00 .00 .00 .00 Zero Amounts 9 = N, SACS? = N, Restricted? = V) Restricted? = V) Rediget Rendinget Encumbrance Actual	uition	69110	00.000.00	00.424.00	9.	139,999.70	38,775.70-	130.3
vuitn ExcsCstsDfctPy2CntyOff Total Tutition 68,435.00 total Formation 65,438.00 total Formation 65,438.00 total Formation 40,376.00 total Formation </td <td>7141</td> <td>OtTutExsCstDfctPmt2DisChrtrSch</td> <td></td> <td>11,157.00</td> <td></td> <td></td> <td>11,157.00</td> <td></td>	7141	OtTutExsCstDfctPmt2DisChrtrSch		11,157.00			11,157.00	
Total Vear To Date Expenditures Total Vear To Date Expenditures 1,603,879.00 76,595.00 .00 40,376.00 40,376.00 cription Adopted Expenditures Revised Sources Revised Sources Revised Sources Revised Sources Adopted Sources 60,000.00 .00 <td>7142</td> <td>OthuuitnExcsCstsDfctPy2CntyOff</td> <td>68,435.00</td> <td>65,438.00</td> <td></td> <td>40,376.00</td> <td>25,062.00</td> <td>61.70</td>	7142	OthuuitnExcsCstsDfctPy2CntyOff	68,435.00	65,438.00		40,376.00	25,062.00	61.70
cription Adopted Expenditures 1,603,879.00 2,293,597.00 229,829.46 1,504,677.46 cription Adopted Budget Revised Budget Revised Budget Actual SenFundAndSpecResFund Total Other Financing Sources 60,000.00 .00 .00 Total Vear To Date Other Financing Sources 60,000.00 .00 .00 cription Adopted Revised Encumbrance Actual cription Budget Budget Encumbrance Actual cription Sources Sources Adopted Actual Actual		Total Tuition	68,435.00	76,595.00	00.	40,376.00	36,219.00	52.71
cription Adopted Budget Revised Budget Budget Actual Actual Actual Budget Actual Budget Budget Actual Budget Budget Encumbrance Budget Budget Actual Budget Budget Encumbrance Budget Budget Actual Budget Budget Encumbrance Budget Budget Actual Budget Budget Actual Budget Budget Budget Ending Account Period = 0, Stmt Option? = , Actual Budget		Total Year To Date Expenditures	1,603,879.00	2,293,597.00	229,829.46	1,504,677.46	559,090.08	65.60
Sen Fund And Spec Res Fund 60,000.00 00	Object	Description	Adopted Budget	Revised Budget		Actual	Balance	% Used
SenFundAndSpecResFund 60,000.00 .00 .00 .00 .00 Total Year To Date Other Financing Sources 60,000.00 .00 .00 .00 Adopted cription Revised Budget Revised Budget Encumbrance Actual Scount Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Actual	ther Financir	g Sources						
Total Year To Date Other Financing Sources 60,000.00 .00 .00 .00 .00 .00 .00 .00 .00	ther Financing 8912	Sources BetGenFundAndSpecResFund	00.000.00					NO BDGT
Total Year To Date Other Financing Sources 60,000.00 .00 .00 .00 .00 .00 .00 .00 .00		Total Other Financing Sources	60,000.00	00.	Į:	00.	00.	NO BDGT
ect Description Revised Recount Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y) Actual Account Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)		Total Year To Date Other Financing Sources	60,000.00	00.	Į.	00.	00.	NO BDGT
nancing Uses Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)	Object	Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Nsed
Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)	ther Financin	ig Uses						
Zero Amounts? = N, $SACS$? = N, $Restricted$? = Y)		ped by Account Type - Sorted by Org, Fund, Object, Filtered by (C	Org = 14, Starting Period	J = 1, Ending Accour	it Period = 0, Stmt Optio	n? =:	ESCAPE	ONLINE
	Cero	Amounts? = N, SACS? = N, Restricted? = Y)						Page 3 of 23

Zero Amounts? = N, SACS? = N, Restricted? = Y)

014 - Golden Feather Union Elementary School District

Generated for Pearl Lankford (PLANKFORD), May 10 2019 3:47PM

Financial Statement

Fund 01 - GeneralFund				Fiscal Year 20	Fiscal Year 2018/19 Through May 2019	ay 2019
Object Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Used
Other Financing Uses (continued)						
Interfund Transfers Out						
7616 FromGenFundToCafeFund	19,000.00	16,596.00			16,596.00	
Total Interfund Transfers Out	19,000.00	16,596.00	00.	00:	16,596.00	
Total Year To Date Other Financing Uses	19,000.00	16,596.00	00	00.	16,596.00	

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

Fund 01 - GeneralFund	eneralFund				Fiscal Year 20	riscai Year 2018/19 Inrougn May 2019
Object	Description		Beginning Balance		Year to Date Activity	Ending Balance
Fund Reconciliation	ciliation					
Assets						
9110	CashinCountyTreasury		641,795.41		185,340.86-	456,454,55
9111	FairVluAdjustmt2CashCntyTrsury		7,975.66-			7,975.66-
9130	RevolvingCashAccount		1,000.00			1.000.00
9290	DuefromGrantorGovernments		66,922.91		36,651.91-	30,271.00
9310	DuefromOtherFunds		3,797.12		3,797.12-	
Liabilities		Total Assets	705,539.78	l	225,789.89-	479,749.89
9500	AccountsPayable		83.25			83.25
9510	A/P:PAYROLL		79,577.40		79.577.40-	66
9580	SalesTaxPayable				164.45	164.45
9590	DuetoGrantorGovernments		120,573.73		92,796.09-	27,777.64
9610	DuetoOtherFunds		14,566.43		14,566.43-	
		Total Liabilities	214,800.81	1 1	186,775.47-	28,025.34
		Calculated Fund Balance	490,738.97		39,014.42-	451,724.55
Beginning Fund Balance	id Balance			l		
9791	BeginningFundBalance		490,738.97			490,738.97
		Beginning Fund Balance Proof	00.		39,014.42-	39,014.42-
	Change in Fund Balance - Excess Revenues	Excess Revenues (Expenditures)			(39,014.42)	
Memo Only -	Memo Only - Ending Fund Balance Accounts					
Reserves		Adopted		Revised		
9720 Other Designations	EncumbranceReserve tions				229,829.46	229,829.46
9790	EndingFundBalance	92,932.00		141.919.00		

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Fund 01 - GeneralFund				Fiscal Year 20	Fiscal Year 2018/19 Through May 2019	May 2019
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues B. Expenditures	1,557,366.00 1,603,879.00	1,961,373.00 2,293,597.00	229,829.46	1,465,663.04	495,709.96 559,090.08	74.73
C, Subtotal (Revenue LESS Expense)	46,513.00-	332,224.00-		39,014.42-	63,380.12-	
Sources and Oses Sources LESS Uses	60,000.00	16,596.00			16,596,00	NO BDGT
E. Net Change in Fund Balance	5,513.00-	348,820.00-		39,014.42-	79,976.12-	
F. Fund Balance: Beginning Balance (9791) Audit Adjustments (9793) Other Restatements (9795)	98,445.00	490,739.00		490,738.97		
Adjusted Beginning Balance	98,445.00	490,739.00		490,738.97		•1.
G. Calculated Ending Balance *Components of Ending Fund Balance Legally Restricted (9740)	92,932.00	141,919.00		451,724.55		
Other Designations (9780) Undesig/Unapprop (9790) Other	92,932.00	141,919.00		229,829.46		

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = 1, Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Package Description Revenue Package Revenue Package	Fund 13 - Cafe	Fund 13 - CafeteriaSpecialRevenueFund					Fiscal Year	Fiscal Year 2018/19 Through May 2019	May 2019
Total Other Local Revenue .00 .00 .00 Total Year To Date Revenues .00 .00 .00 Total Year To Date Revenues Adopted Revised Encumbrance 1,096,00 .00 1,500,00 .00 1,500,00 Total Services and Other Operating Expenditures 19,000,00 16,596,00 .00	Object	Description		Adopted Budget	Revised Budget		Revenue	Balance	% Rcvd
est Total Other Local Revenues .00 .00 cription Adopted Budget Revised Budget Encumbrance ting Expenditures 1,096.00 1,096.00 consulting Expenditures 19,000.00 15,500.00 Total Services and Other Operating Expenditures 19,000.00 16,596.00 Total Services and Other Operating Expenditures 19,000.00 16,596.00 cription Adopted Budget Revised Budget cription 19,000.00 16,596.00 res 19,000.00 Total Other Financing Sources 19,000.00 Total Other Financing Sources 19,000.00	Revenue Detail								
Total Vear To Date Revenues .00 .00 Total Vear To Date Revenues .00 .00 Adopted Expenditures Adopted Budget Revised Encumbrance In 1,096.00 In 1,096.00 Consulting Expenditures 19,000.00 15,500.00 10 1,1 Consulting Shycs and Other Operating Expenditures 19,000.00 16,596.00 .00 1,1 Total Services and Other Operating Expenditures 19,000.00 16,596.00 .00 1,1 Total Services and Other Date Expenditures 19,000.00 16,596.00 .00 1,1 Total Services and Other Financing Sources 19,000.00 16,596.00 .00 1,1	Other Local Reve 8660	nue Interest					24.30	24.30-	NO BDGT
cription Adopted Budget B		Total Other Local Rev		00.	00.		24.30	24.30-	NO BDGT
cription Adopted Budget Budget Budget Budget Budget Budget Encumbrance Revised Budget Encumbrance Froumbrance consulting Expenditures cland Conferences Consulting Srocsand Oper Expnd Total Services and Other Operating Expenditures and Other Operating Expenditures Total Services and Other Date Expenditures Total Services and Other Financing Sources 19,000.00		Total Year To Date Reve	nues	 60:	00.	l	24.30	24.30-	NO BDGT
ting Expenditures 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,000.00 1,500.00 1,7 1,000.00 1,7	Object	Description		Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% Nsed
string Expenditures 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,096.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 16,596.00 1,000.00 16,596.00 <td>Expenditure De</td> <td>ıtail</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	Expenditure De	ıtail							
15,000.00	Services and Other	er Operating Expenditures TravelandConferences		90	1,096.00		1,095.53	74.	98.96
Total Services and Other Operating Expenditures 19,000.00 16,596.00 .00 1,	2800	ProrconsultngsrvcsandOperExpnd		19,000.00	15,500,00		34,79	15,465.21	0.22
Cription Adopted Budget Revised Budget Revised Budget Revised Budget 16,596.00 1,596.00		Total Services and Other Operating Expendit		19,000.00	16,596.00	00.	1,130.32	15,465.68	6.81
Cription Adopted Budget Budget Budget Revised Budget Budget :es 19,000.00 16,596.00 Total Other Financing Sources 19,000.00 16,596.00		Total Year To Date Expendit	tures	19,000.00	16,596.00	00.	1,130.32	15,465.68	6.81
ses 19,000.00 16,596.00 Total Other Financing Sources 19,000.00 16,596.00	Object	Description		Adopted Budget	Revised Budget		Actual	Balance	% Nsed
afeFundFromGenFund 19,000.00 16,596.00 Total Other Financing Sources 19,000.00 16,596.00	Other Financing	g Sources							
19,000.00	Other Financing \$ 8916	Sources ToCafeFundFromGenFund		19,000.00	16,596.00			16,596.00	
		Total Other Financing Sou		19,000.00	16,596.00		00.	16,596.00	
Total Year To Date Other Financing Sources 19,000.00 16,596.00		Total Year To Date Other Financing Sou	ırces	19,000.00	16,596.00		00.	16,596.00	

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Fund 13 - Cafe	Fund 13 - CafeteriaSpecialRevenueFund			Fiscal Year 201	Fiscal Year 2018/19 Through May 2019
Object	Description		Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation	ation				
Assets					
9110	CashinCountyTreasury		5,155.20	6.197.15-	1 041 95-
9111	FairVluAdjustmt2CashCntyTrsury		64.07-		64.07-
9290	DuefromGrantorGovernments		19.95	19.95-) : :
9310	DuefromOtherFunds		8,163.56	8,163.56-	
Liabilities		Total Assets	13,274.64	14,380.66-	1,106.02-
9510	A/P:PAYROLL		13,274.64	13,274.64-	
		Calculated Fund Balance	00.	1,106.02-	1,106.02-
		Beginning Fund Balance Proof	00'	1,106.02-	1,106.02-
	Change in Fund Balance	Change in Fund Balance - Excess Revenues (Expenditures)		(1,106.02)	

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Fund 13 - CafeteriaSpecialRevenueFund				Fiscal Year 2018/19 Through May 2019	8/19 Through	May 2019
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues B. Expenditures	19,000.00	16,596.00		24.30 1,130.32	24.30- 15,465.68	NO BDGT 6.81
C. Subtotal (Revenue LESS Expense)	19,000.00-	16,596.00-		1,106.02-	15,489,98-	
Sources and Uses Sources LESS Uses	19,000.00	16,596.00			16,596.00	
E. Net Change in Fund Balance	00.	00.		1,106.02-	1,106.02	
F. Fund Balance: Beginning Balance (9791) Audit Adjustments (9793) Other Restatements (9795)						
Adjusted Beginning Balance						
G. Calculated Ending Balance *Components of Ending Fund Balance Legally Restricted (9740) Other Designations (9780) Undesig/Unapprop (9790) Other	00"	00.		1,106.02-		

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Fund 17 - SpecResOtherThanCapOutlayFund	SapOutlayFund				Fiscal Year 2018/19 Through May 2019	8/19 Through	May 2019
Object Description		Adopted Budget	Revised Budget		Revenue	Balance	% Rcvd
Revenue Detail							
Other Local Revenue 8660 Interest		3,000.00	4,200.00		3,032.43	1,167.57	72.20
	Total Other Local Revenue	3,000.00	4,200.00	l	3,032.43	1,167.57	72.20
	Total Year To Date Revenues	3,000.00	4,200.00	ļ	3,032.43	1,167.57	72.20
Object Description		Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	%
Other Financing Uses							
Interfund Transfers Out 7612 BetGenFundAndSpecResFund	SpecResFund	00.000,09					NO BDGT
	Total Interfund Transfers Out	60,000.00	00.	00"	00.	00:	NO BDGT
To	Total Year To Date Other Financing Uses	60,000.00	00.	00'	00.	00.	NO BDGT

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Fund 17 - SpecRes0	Fund 17 - SpecResOtherThanCapOutlayFund			Fiscal Year 201	Fiscal Year 2018/19 Through May 2019
Object De	Description		Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation					
Assets					
9110 Cas	CashinCountyTreasury		328,976.34	4,305,21	333.281.55
9111 Fair	FairVluAdjustmt2CashCntyTrsury		4,088.46-		4.088.46-
9200 Acc	AccountsReceivable		1,272.78	1,272.78-	
		Total Assets	326,160.66	3,032.43	329,193.09
		Calculated Fund Balance	326,160.66	3,032.43	329,193.09
Beginning Fund Balance					
9791 Beg	BeginningFundBalance		326,160.66		326,160.66
		Beginning Fund Balance Proof	00.	3,032.43	3,032.43
	Change in Fund Balance - Excess Revenues	xcess Revenues (Expenditures)		3,032.43	

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Revised		330,361.00
Adopted		271,109.00
		EndingFundBalance
	Other Designations	9790

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Fund 17 - SpecResOtherThanCapOutlayFund				Fiscal Year 2018/19 Through May 2019	8/19 Through N	May 2019
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues B. Expenditures	3,000.00	4,200.00		3,032.43	1,167.57	72.20
C. Subtotal (Revenue LESS Expense) D. Other Financing Sources and Uses	3,000.00	4,200.00		3,032.43	1,167.57	
LESS Uses	60,000.00					NO BDGT
E. Net Change in Fund Balance	-00.000.00-	4,200.00		3,032.43	1,167.57	
F. Fund Balance: Beginning Balance (9791) Audit Adjustments (9793) Other Restatements (9795)	328,109.00	326,161.00		326,160.66		
Adjusted Beginning Balance	328,109.00	326,161.00		326,160.66		
G. Calculated Ending Balance *Components of Ending Fund Balance Legally Restricted (9740) Other Designations (9780)	271,109.00	330,361.00		329,193.09		
Undesig/Unapprop (9790) Other	271,109.00	330,361.00				

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Strnt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Fund 20 - Spe	Fund 20 - SpecResPostEmployBenefitsFund	efitsFund			Fiscal Year 20	Fiscal Year 2018/19 Through May 2019	lay 2019
Object	Description		Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail		Topy Top					
Other Local Revenue	nue						
8660	Interest		2,400.00	2,700,00	1,919,16	780.84	71.08
		Total Other Local Revenue	2,400.00	2,700.00	1,919.16	780.84	71.08
		Total Year To Date Revenues	2,400.00	2,700.00	1,919.16	780.84	71.08

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = ,

Zero Amounts? = N, SACS? = N, Restricted? = Y)

O14 - Golden Feather Union Elementary School District

Generated for Pearl Lankford (PLANKFORD),

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Financial Statement

Fund 20 - Spe	Fund 20 - SpecResPostEmployBenefitsFund			Fiscal Year 201	Fiscal Year 2018/19 Through May 2019
Object	Description		Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation	iation				
Assets					
9110	CashinCountyTreasury		208,202.66	2,724.68	210,927,34
9111	FairVluAdjustmt2CashCntyTrsury		2,587,51-		2.587.51-
9200	AccountsReceivable		805.52	805.52-	
		Total Assets	206,420.67	1,919.16	208,339.83
		Calculated Fund Balance	206,420.67	1,919.16	208,339.83
Beginning Fund Balance	Balance				
9791	BeginningFundBalance		206,420.67		206,420.67
		Beginning Fund Balance Proof	00.	1,919.16	1,919.16
	Change in Fund Balance - Excess Revenues	: - Excess Revenues (Expenditures)		1,919.16	

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		Adopted	Revised
Other Designation	S		
926	EndingFundBalance	212,955.00	209,121.00

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Fund 20 - SpecResPostEmployBenefitsFund				Fiscal Year 201	Fiscal Year 2018/19 Through May 2019	lay 2019
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues B. Expenditures	2,400.00	2,700,00		1,919.16	780.84	71.08
C. Subtotal (Revenue LESS Expense) D. Other Financing Sources and Uses Sources LESS Uses	2,400.00	2,700.00		1,919.16	780.84	
E. Net Change in Fund Balance	2,400,00	2,700.00		1,919.16	780.84	
F. Fund Balance: Beginning Balance (9791) Audit Adjustments (9793) Other Restatements (9795)	210,555.00	206,421.00		206,420.67		
Adjusted Beginning Balance	210,555.00	206,421.00		206,420.67		
G. Calculated Ending Balance *Components of Ending Fund Balance Legally Restricted (9740) Other Designations (9780)	212,955.00	209,121.00		208,339.83		Í
Undesig/Unapprop (9790) Other	212,955.00	209,121.00				

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Fund 25 - Cap	Fund 25 - CapitalFacilitiesFund				Fiscal Year 2018	Fiscal Year 2018/19 Through May 2019	ay 2019
Object	Description		Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail	_						
Other Local Revenue	anne						
8660	Interest		240.00	2,000.00	1,559.78	440.22	77.99
8681	Mitigation/DeveloperFees	s	10,000.00	10,000,00	3,471.46	6,528,54	34.71
		Total Other Local Revenue	10,240.00	12,000.00	5,031.24	6,968.76	41.93
		Total Year To Date Revenues	10,240.00	12,000.00	5,031.24	6,968.76	41.93

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = ,, Zero Amounts? = N, SACS? = N, Restricted? = Y)

ESCAPE ONLINE
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Fund 25 - Cap	Fund 25 - CapitalFacilitiesFund			Fiscal Year 20'	Fiscal Year 2018/19 Through May 2019
Object	Description		Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation	iation				
Assets					
9110	CashinCountyTreasury		169,218.94	5,680.18	174.899.12
9111	FairVluAdjustmt2CashCntyTrsury		2,103.02-		2.103.02-
9200	AccountsReceivable		648.94	648.94-	
		Total Assets	167,764.86	5,031.24	172,796.10
		Calculated Fund Balance	167,764.86	5,031.24	172,796.10
Beginning Fund Balance	Balance	I,			
9791	BeginningFundBalance		167,764.86		167,764.86
		Beginning Fund Balance Proof	00.	5,031.24	5,031.24
	Change in Fund Balance - Excess Revenues	- Excess Revenues (Expenditures)		5,031.24	

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Revised		179,765.00
Adopted		170,062.00
	6	EndingFundBalance
	Other Designations	9790

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Fund 25 - CapitalFacilitiesFund				Fiscal Year 2018/19 Through May 2019	8/19 Through M	lay 2019
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues B. Expenditures	10,240.00	12,000,00		5,031.24	6,968.76	41.93
C. Subtotal (Revenue LESS Expense) D. Other Financing Sources and Uses Sources LESS Uses	10,240.00	12,000.00		5,031.24	6,968.76	
E. Net Change in Fund Balance	10,240.00	12,000.00		5,031.24	6,968.76	
F. Fund Balance: Beginning Balance (9791) Audit Adjustments (9793) Other Restatements (9795)	159,822.00	167,765.00		167,764.86		
Adjusted Beginning Balance	159,822.00	167,765.00		167,764.86		
G. Calculated Ending Balance *Components of Ending Fund Balance Legally Restricted (9740) Other Designations (9780) Undesig/Unapprop (9790)	170,062.00	179,765.00		172,796.10		
Other						

Generated for Pearl Lankford (PLANKFORD), May 10 2019 3:47PM Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

Fund 35 - CountySchoolFacilitiesFund	pui			Fiscal Year 201	Fiscal Year 2018/19 Through May 2019	ay 2019
Object Description		Adopted Budget	Revised Budget	Revenue	Balance	% Rcvd
Revenue Detail						
Other Local Revenue						
8660 Interest		240.00	300.00	224.39	75.61	74.80
	Total Other Local Revenue	240.00	300.00	224.39	75.61	74.80
	Total Year To Date Revenues	240.00	300.00	224.39	75.61	74.80

Selection Grouped by Account Type - Sorted by Org, Fund, Object, Filtered by (Org = 14, Starting Period = 1, Ending Account Period = 0, Stmt Option? = , Zero Amounts? = N, SACS? = N, Restricted? = Y)

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Fund 35 - Cou	Fund 35 - CountySchoolFacilitiesFund			Fiscal Year 201	Fiscal Year 2018/19 Through May 2019
Object	Description		Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation	ation				
Assets					
9110	CashinCountyTreasury		24,343.12	318.57	24.661.69
9111	FairVluAdjustmt2CashCntyTrsury		302.53-		302,53-
9200	AccountsReceivable		94.18	94.18-	
		Total Assets	24,134.77	224.39	24,359.16
		Calculated Fund Balance	24,134.77	224.39	24,359.16
Beginning Fund Balance	3alance Salance	Į.			
9791	BeginningFundBalance		24,134.77		24,134.77
		Beginning Fund Balance Proof	00.	224.39	224.39
	Change in Fund Balance - Excess Revenues	ce - Excess Revenues (Expenditures)		224.39	

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Revised	Adopted undBalance 23,120.00	s	ther Designations
20.00 24.435.00		EndingFundBalance	9790

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Fund 35 - CountySchoolFacilitiesFund				Fiscal Year 2018/19 Through May 2019	8/19 Through M	lay 2019
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues B. Expenditures	240.00	300,00		224.39	75.61	74.80
C. Subtotal (Revenue LESS Expense) D. Other Financing Sources and Uses Sources LESS Uses	240.00	300.00		224.39	75.61	
E. Net Change in Fund Balance	240.00	300.00		224.39	75.61	
F. Fund Balance: Beginning Balance (9791) Audit Adjustments (9793) Other Restatements (9795)	22,880.00	24,135.00		24,134.77		
Adjusted Beginning Balance	22,880.00	24,135.00		24,134.77		
G. Calculated Ending Balance *Components of Ending Fund Balance Legally Restricted (9740) Other Designations (9780)	23,120.00	24,435.00		24,359.16		
Other	00.03	00.004,45				

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Fund 76 - War	Fund 76 - Warrant/Pass-ThroughFund			Fiscal Year	Fiscal Year 2018/19 Through May 2019
Object	Description		Beginning Balance	Year to Date Activity	Ending Balance
Fund Reconciliation	iation				
Assets					
9110	CashinCountyTreasury		26,687.42	33,478.74	60.166.16
9310	DuefromOtherFunds	•	6,402.87	6,402.87-	
Liabilities		Total Assets	33,090.29	27,075.87	60,166.16
9510	A/P:PAYROLL		3,020.82	2,218.36-	802.46
9512	VOLUNTARY INSUR PAYABLE		37.16		37.16
9516	TSA PAYABLE		5,239.00-	2,400.00	2,839.00-
9520	SUMMER PAY LIABILITY			11,124.92	11,124.92
9530	FED INC TAX WITHHELD PAYABLE		10,996.78	-96.999,6	1,329.82
9532	STATE INC TAX WITHHELD PAYABLE		4,665.87	4,107.44-	558.43
9534	OASDI PAYABLE		2,082.63	1,440.68-	641.95
9236	MEDICARE PAYABLE		1,411.63	1,389.76-	21.87
9538	STATE DISABILITY INS (SDI) PAY		130.58	93.12-	37.46
9540	STATE UNEMPLOY INS (SUI) PAYAB		122.21	2.51-	119.70
9542	WORKERS COMP PAYABLE		1,680.00-	3,546.22	1,866.22
9551	STRS PAYABLE		11,556.06	10,971.53	22,527.59
9555	PERS PAYABLE		4,101.82	7,113.53	11,215.35
9560	MEDICAL INS PAYABLE		1,949.03-	13,369.21	11,420.18
9562	DENTAL INS PAYABLE		9.24	1,071.01	1,080.25
9564	VISIONS INS PAYABLE		26.40	195.40	221.80
9610	DuetoOtherFunds	1	3,797.12	3,797.12-	
		Total Liabilities	33,090.29	27,075.87	60,166.16
		Calculated Fund Balance	00.	00'	00'

Generated for Pearl Lankford (PLANKFORD), May 10 2019 3:47PM

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Fund 76 - Warrant/Pass-ThroughFund				Fiscal Year 2018/19 Through May 2019	19 Through M	ay 2019
Description	Adopted Budget	Revised Budget	Encumbrance	Actual	Budget Balance	% of Budget
Revenues, Expenditures, and Changes in Fund Balance						
A. Revenues B. Expenditures						
C. Subtotal (Revenue LESS Expense) D. Other Financing Sources and Uses Sources LESS Uses						
E. Net Change in Fund Balance						
F. Fund Balance:						
Beginning Balance (9791) Audit Adjustments (9793) Other Restatements (9795)						
Adjusted Beginning Balance						
G. Calculated Ending Balance *Components of Ending Fund Balance Legally Restricted (9740) Other Designations (9780) Undesig/Unapprop (9790) Other						

Generated for Pearl Lankford (PLANKFORD), May 10 2019 3:47PM

Emergency Management Mutual Aid Plan POST-EVENT AGREEMENT

MEMORANDUM OF AGREEMENT (MOA) BETWEEN THE BUTTE COUNTY OFFICE OF EDUCATION (PROVIDING AGENCY/JURISDICTION) AND THE GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT (REQUESTING JURISDICTION) PERTAINING TO ASSISTANCE PROVIDED UNDER THE EMERGENCY MANAGEMENT MUTUAL AID (EMMA) PLAN

NOTE: Use of such an agreement does not guarantee state or federal reimbursement.

WHEREAS, this event and associated conditions will collectively be referred to as CAMP FIRE INCIDENT;

and WHEREAS, on 11/08/2018, this declared emergency event consists of fire.

WHEREAS, the following extreme conditions exist: high winds, dry underbrush and lack of rainfall combined to create extreme fire danger conditions. The Camp Fire burned a total of 153,336 acres, destroyed a total of 13,972 residential buildings, 528 commercial buildings, and 4,293 other buildings. The fire also resulted in 86 civilian fatalities.

WHEREAS, on **November 12**, **2018** a Presidential Declaration of Emergency **FEMA-4407-DR** was issued; and **WHEREAS**, the Emergency Management Mutual Aid delineates the current state policy concerning Emergency Management Mutual Aid; and

WHEREAS, the Emergency Management Mutual Aid Plan describes the standard procedures used to acquire emergency management mutual aid resources and the method to ensure coordination of emergency management mutual aid planning and readiness; and

WHEREAS, the county emergency manager is the Operational Area Emergency Management Mutual Aid Coordinator; and

WHEREAS, Emergency Management Mutual Aid Plan provides, in pertinent part, "When an emergency develops or appears to be developing which cannot be resolved by emergency management resources within an Operational Area, it is the responsibility of the Operational Area Mutual Aid Coordinator to provide assistance and coordination to control the problem;" and

WHEREAS, the Emergency Management Mutual Aid Plan provides, in pertinent part, "A request for emergency management mutual aid requires the approval of an authorized official of the requesting jurisdiction;" and

WHEREAS, the SUPERINTENDENT of GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT requested the mutual aid assistance of BUTTE COUNTY OFFICE OF EDUCATION pursuant to the Emergency Management Mutual Aid Plan to provide emergency management support in connection with the CAMP FIRE; and

WHEREAS, BUTTE COUNTY OFFICE OF EDUCATION provided emergency management

mutual aid consisting of emergency management personnel, equipment, and/or materials from **November 8, 2018** to **June 30, 2018** to assist with emergency management services in connection with the **CAMP FIRE**; and

WHEREAS, BUTTE COUNTY OFFICE OF EDUCATION agrees to document all of its mutual aid assistance costs related to the CAMP FIRE as attachments to this MOA and submit to the GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT as soon as practicable;

NOW, THEREFORE, IT IS HEREBY AGREED by and between the GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT and BUTTE COUNTY OFFICE OF EDUCATION that the GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT shall reimburse all reasonable costs associated with BUTTE COUNTY OFFICE OF EDUCATION emergency management mutual aid assistance during the CAMP FIRE.

Providing Jurisdiction	Providing Agency (if different from Providing Jurisdiction,
By	By
Name: Mary Sakuma	Name:
Title: Superintendent	Title:
Agency: Butte County Office of Education	Agency:
Date:	Date:
Requesting Jurisdiction	
By	
Name: Joshua Peete	
Title: Superintendent	
Agency: Golden Feather Union Elementary S	School District
Date:	

DEFINITIONS

Authorized Official: A person with expressed authority by a legal governing body to request resources, authorize purchases, and/or enter into contracts on behalf of a Requesting or Providing Jurisdiction during an emergency.

EMMA Resource: A person with a combination of training, experience and credentials that would serve in an ICS position, either in the field or an EOC, or as a technical specialist during an emergency response.

Operational Area (OA): An intermediate level of the state emergency services organization consisting of a county and all political subdivisions within the county area.

Providing Agency/Jurisdiction: The government entity providing EMMA resources. The different levels of providing jurisdictions include providing local jurisdiction, providing OA and providing region.

Requesting Jurisdiction: The government entity requesting EMMA resources. The different levels of requesting jurisdictions include requesting local jurisdiction, requesting OA and requesting region.

Letter of Intent

To: Josh Pete Principal Superint endent Concow School Golden Feather Union School District

As of June 6th 2019, I am resigning of my full to his as a full time position.

Thank you,

Signed: Louis Uradzionek Louis Uradzinek



Student Programs and Services

Mary Sakuma

Superintendent msakuma@bcoe.org

Student Programs and Educational Support

Michelle Zevely
Assistant Superintendent
mzevely@bcoe.org

School Ties and Prevention Services

1859 Bird Street Oroville, CA 95965 http://www.bcoe.org Fax (530) 879-2328

Meagan Meloy

Director mmeloy@bcoe.org (530) 879-3781

Board of Education

Amy Christianson Mike Walsh Brenda J. McLaughlin Roger Steel Alan White Karin Matray

An Equal Opportunity Employer

Memorandum of Understanding

Butte County Office of Education's School Ties and Prevention Services And Golden Feather Union Elementary School District July 1, 2018 to June 30, 2020

This Memorandum of Understanding (MOU) is for the purpose continuing the partnership between Butte County Office of Education's (BCOE) School Ties and Prevention Services and Golden Feather Union Elementary School District (GFUESD), in order to implement tobacco prevention curriculum, intervention, and cessation activities (if needed). Over the two year grant period BCOE School Ties will provide at least \$3,200 to GFUESD in direct funding and each party will provide services as detailed below. The two parties agree that by working together, they can accomplish the goal of implementing proven prevention, intervention and cessation strategies.

- 1. In order to fulfill its obligation under this agreement, BCOE School Ties will:
 - Provide coaching, staff support and evaluation tools/reporting forms.
 - Provide staff and curriculum to teach the research validated tobacco prevention curriculum, Stanford Tobacco Prevention Toolkit (STPT) in 6th grade classrooms.
 - Provide training for Brief Intervention and cessation for students caught using tobacco, should that training be required.
 - Provide curriculum, training and support for the Life Skills program to be implemented by GFUESD in the middle school, should they choose to implement the program. Alternatively School Ties will provide Life Skills in the BCOE run ASP if preferred.
 - Provide an agreement for intervention and pregnant minor services and monitor the implementation of the services, should they be required.
 - Provide \$1,600 each year to GFUESD to reimburse costs for prevention curriculum implementation, intervention services and implementation of the CA healthy Kids Survey (Fall 19), as stated in program implementation plan. Funds will be S-transferred as soon as the annual year-end activity report is received from GFUESD.
- 1. In order to fulfill its obligations under this agreement, GFUESD will:
 - Collaborate and coordinate with BCOE/School Ties program Director and Prevention Specialist and appoint a representative who will attend at least 1 countywide TUPE meeting during the year.
 - Provide Brief Intervention and cessation for students caught using tobacco, if needed.
 - Allow School Ties staff to deliver at least 2 STPT lessons to 6th grade students and 1 STPT to 7th and 8th grade students each year, and help with scheduling of the lessons.
 - Implement Botvin's Life Skills as a supplemental curriculum at the middle school, if they choose to.
 - Provide tobacco prevention resources to pregnant/parent minors if needed.
 - Support BCOE staff by providing an end of the year project report that includes pictures of activities, project samples, and evidence of curriculum implementation.
 - Participate in CDE evaluation measures including the Healthy Kids Survey.

Golden Feather Union Elementary School Distr Josh Peete, Superintendent	ict Butte County Office of Education Michelle Zevely, Asst. Superintendent
Date: 5/2/19	Date:
BCOE School Ties and Prevention Services Meagan Meloy, Director	
Date:	

BEFORE THE BOARD OF TRUSTEES OF THE GOLDEN FEATHER UNION ELEMENTARY SCHOOL DISTRICT BUTTE COUNTY, CALIFORNIA

RESOLUTION NO. 12 2018/19

ADDODO HOTCHO, 12 2010/19			
In the Matter of the Decision To Release Certificated Probationary Employee(s)) RESOLUTION OF RELEASE) OF CERTIFICATED) PROBATIONARY EMPLOYEE		
WHEREAS, Education Code au	thorizes the Governing Board to give notice of release		
	byees with an administrative credential, as long as such		
-	yee by March 15th of their second probationary year;		
_	certificated management employee of the District whose		
position is assistant principal;	g		
	has recommended that the District re-elect Melanie		
Quave for the ensuing 2019-20 school y			
	rd concurs in the recommendation and desires to		
implement it by this resolution;	to conclude in the recommendation and accuracy to		
	ntended to retain the employee with the District in any		
	those specified herein; it is to be construed broadly to		
retain employee;	those specified herein, it is to be construct broadly to		
	SOLVED that the Governing Board of the Golden		
	ct hereby authorizes the Superintendent or his designee to		
	ecision. The Superintendent is further authorized to take		
any other actions necessary to consumm			
•			
	meeting of the Governing Board of the Golden Feather		
Union Elementary School District held t	his 15 day of May, 2019.		
AYES: NOES:			
ABSENT:			
ATTEST:	Deborah Ingvoldsen, President of Governing Board Golden Feather Union Elementary School District Butte County, California		
7111151.			
	Paula Neher, Clerk of Governing Board Golden Feather Union Elementary School District Butte County, California		

RESPONSIBILITIES OF THE MEMBER SCHOOL DISTRICTS

- 1. The MEMBER SCHOOL DISTRICT/AGENCY agrees to provide all necessary information and data requested by the ADMINISTRATIVE AGENT for the preparation, implementation, and evaluation of the approved cooperative project.
- 2. Each MEMBER SCHOOL DISTRICT/AGENCY agrees to conduct the program in its district according to the cooperative project as approved by the State Board of Education and as required by the State and Federal regulations.
- 3. Each MEMBER SCHOOL DISTRICT/AGENCY agrees to pay a sum of ten (10) percent or \$5000, whichever figure is less, of the aggregate of its Title 1 funding to the ADMINISTRATIVE AGENT for the services rendered.
- 4. Each MEMBER SCHOOL DISTRICT/AGENCY assures that equipment, facilities, materials, and services purchased from project funds will be used for eligible program participants and that disposition of such equipment, facilities, and materials will comply with State and Federal regulations and procedures.
- 5. The MEMBER SCHOOL DISTRICT/AGENCY agrees to notify the ADMINISTRATIVE AGENT by January 1st when planning to withdraw from the Butte County Cooperative Project for the following school year.

The terms of the AGREEMENT shall be from July 1, 2019 to June 30, 2020.

We, the undersigned, serving as the, authorized representatives for the MEMBER SCHOOL DISTRICTS/AGENCY and ADMINISTRATIVE AGENT, agree to the conditions established in this document and attachments.

CERTIFICATION OF MEMBER SCHOOL DISTRICT

Golden Feather Unified Elen Legal Name of District/Ager		Josh Peete, Superintendent Name & Title of Authorized Representative
11679 Nelson Bar Road		Cinnatura
Mailing address (St., Box, et	c.)	Signature
Oroville, CA 95965		Butte
City	Zip	County
CERTIFI	CATION OF ADI	MINISTRATIVE AGENT
BUTTE COUNTY OFFICE OF	EDUCATION	
1859 Bird Street		Mary Sakuma, Superintendent
Oroville, CA 95965		•

RES. 11 2018/2019

Attachment #1

Cooperative Project Agreement

BOARD RESOLUTION

BE IT RESOLVED that the <u>Golden Feather Unified Elementary</u> School District be a member				
of the Butte County Cooperative Project and authorize the Butte County Superintendent of				
Schools Office to be the Legal Educational Agency and make formal application for state and				
federally funded programs contained within the Consolidated Application for the 2019-20 fiscal				
year, and hereby designates				
Josh Peete as authorized representative of the (Superintendent/Director)				
Board for the conduct of such programs.				
DATED this day of 2019, in a regular				
meeting of the Golden Feather Union Elementary Board of Education.				
AYE: NAY: ABSTAIN: ABSENT:				
Signed: Clerk/Secretary of School Board				
Close Scottally of School Board				

Golden Feather Union Elementary School District 2771 Pentz Road Oroville, CA 95965

Memorandum of Understanding
Between
Golden Feather Union Elementary School District
And
Golden Feather Teachers Association
July 1, 2019 – June 30, 2021

 District health benefits cap will remain the same in 2019/20. Contribution to medical, dental, and vision will be separated as follows covering the lowest dental and lowest vision plans allowing for a higher medical contribution:

Medical: \$886Dental: \$68Vision: \$15

• The parties mutually agree and understand that the district contribution toward health insurance is intended for the purchase of health benefits only. The district will not refund unit members in the event that the cost of chosen medical, dental, and vision plans fall under the total district allowance for health benefits. However, if a unit member participates in a Health Savings Account (HSA) and the total cost of medical, dental, and vision plans is under the district health benefits cap, the District shall contribute the remainder of the unused health benefits cap toward the member's HSA. The remainder of unused health benefits cap can also be used to purchase a better dental and vision plan.

Edit 11.1.1 to the following:

Benefits for Active Members

Each unit member and his/her dependents shall be entitled to receive those medical, dental, and vision benefits as set forth in Appendix "A" which is incorporated by reference as though fully set forth. The district shall contribute any remaining health benefits cap balance to only dental and vision plans, and personal Health Savings Accounts (HSAs).

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Initials: MM Deser

• The parties agree to an annual classroom budget allowance of \$500 for the 2019/20 school year.

Edit 11.5 to the following:

The District allots an annual classroom budget of \$1,000 per teacher, not to be "frozen" or reclaimed by the District. Additionally, any remaining classroom budget balance will not be carried over from previous years.

- The district will grant service credit for up to 33 years of experience. This language will take effect starting in the 2019/20 school year and will be noted on the salary schedule.
- This MOU is a one-time agreement only and shall not hereafter be considered as setting precedent, be
 evidence of a past practice, or as establishing status quo in similar circumstances in the future. There is no
 express or implied guarantee that similar arrangements will be made in the future.

Agreed to this 23rd day of April, 2019

Golden Feather Union Elementary School District

Josh Peete, Superintendent

Don Saul, Board Member – Negotiator

Debbie Ingvoldsen, Board President

Golden Feather Teachers Association

Marianne Moore, President

Darcy Pritchard, Negotiator

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Golden Feather Union Elementary School District

Transportation Services Safety Plan

(Complies with 39831.3 EC)



The following sections are from the

CALIFORNIA EDUCATION CODE

39831.3. (a) The county superintendent of schools, the superintendent of a school district, or the owner or operator of a private school that provides transportation to or from a school or school activity shall prepare a transportation safety plan containing procedures for school personnel to follow to ensure the safe transport of pupils. The plan shall be revised as required. The plan shall address all of the following:

- (1) Determining if pupils require escort pursuant to paragraph (3) of subdivision (c) Of Section 22112 of the Vehicle Code.
- (2) (A) Procedures for all pupils in pre-kindergarten, kindergarten, and grades 1 to 8, inclusive, to follow as they board and exit the appropriate school bus at each pupil's school bus stop.
- (3) Boarding and exiting a school bus at a school or other trip destination.
- (b) A current copy of a plan prepared pursuant to subdivision
- (a) Shall be retained by each school subject to the plan and made available upon request to an officer of the Department of the California Highway Patrol.

- **39831.5**. (a) All pupils in pre-kindergarten, kindergarten, and grades 1 to 12, inclusive, in public or private school who are transported in a school bus or school pupil activity bus shall receive instruction in school bus emergency procedures and passenger safety. The county superintendent of schools, superintendent of the school district, or owner/operator of a private school, as applicable, shall ensure that the instruction is provided as follows:
- (2) At least once in each school year, all pupils in pre-kindergarten, kindergarten, and grades 1 to 8, inclusive, who receive home-to-school transportation, shall receive safety instruction that includes, but is not limited to, proper loading and unloading procedures, including escorting by the driver, how to safely cross the street, highway, or private road, instruction on the use of passenger restraint systems, as described in paragraph (3), proper passenger conduct, bus evacuation, and location of emergency equipment. Instruction also may include responsibilities of passengers seated next to an emergency exit. As part of the instruction, pupils shall evacuate the school bus through emergency exit doors.

Golden Feather Union Elementary School District Transportation Safety Plan Requirements

(In compliance with Education Code 39831.3)

The Golden Feather Union Elementary School District is required to create and maintain a transportation safety plan that includes:

- 1. Procedures for students to board and exit the school bus safely;
- 2. Clarifies that the safety plan shall not require the use of an on-board monitor on the school bus in addition to the driver.
- 3. Provisions for the plan to be retained by the district, and made available upon the request of an officer of the California Highway Patrol (CHP).
- 4. Authorizes a school bus driver to stop the bus to load or unload pupils without activating the flashing red signal lights and stop signal arm under specified conditions, and after consultation with CHP.

This plan must be maintained at each school site and be available for inspection by the CHP upon request.

Transportation Safety Plan

- 1. Only authorized van riders are permitted to ride the van, and they will be required to get on and off at their designated stop or other trip designation. An authorized van rider who desires to get off the van at a stop other than the normal stop is required to have a note signed by his or her parent and endorsed by the school staff. Permission to get off at a different stop will only be granted if no change of van is involved. Children who are not authorized van riders will not be permitted to ride the van even to accompany an authorized rider to or from school unless they receive permission from the Transportation Department in advance.
- 2. Van riders are encouraged to arrive at their van stops, but no earlier than five minutes before the schedule time of pick-up. Children who arrive at their van stops too early and get bored while waiting cause most behavior problems. Horseplay is not permitted at the bus stop.
- 3. Students are to wait in line completely off the paved surface of roadway for the van. Students are to stand ten (12) feet back from the van as it pulls toward the curb and not move toward the schoolvan until it comes to a complete stop and opens its doors
 - a. Van riders may not cross the street on which the designated van stop is located but must wait in line on the opposite side of the road until the school van driver personally escorts them across
- 4. The van drivers will not depart pick up stops before the schedule time.
- 5. The van driver will make every effort to arrive at the van stop at the schedule time for pick up. If the van arrives early, the driver will wait until the schedule time before departing. In order to remain on schedule, the driver cannot wait at any stop beyond the schedule pick up time. Take home times are considered more flexible than pick up times, and it is possible that some children will be delivered to their stops earlier than scheduled. This could occur when a driver bypasses van stops of absent children.
- 6. The van driver has the authority to separate students and to assign students to specific seats as deemed necessary.
- 7. Van drivers are required by law to load and discharge passengers only at authorized stops as listed on scheduled home-to-school or school-to-home routes or other trip destinations. If a student is hesitant or reluctant to get off the van at his or her stop, the student will not be forced to get off. The student will either be returned to school or taken to the district office. Please do not ask or expect a driver to stop at a location other than your child's assigned van stop.
- 8. Many special education students must be met by responsible adults. If no one is available to meet the child, the van driver completes the route and returns to the

- stop, takes the child back to school, or takes the child to the district office or Child Protective Services.
- 9. Students needing to cross the street on which the van is stopped, shall be provided escort service at those locations where traffic is not controlled by a traffic officer or an official traffic control signal.
 - a. crossing light system (The Ambers and Reds) shall be activated, as required, when the bus is stopped for the purpose of loading and unloading students if the vehicle is parked on a highway or private road, unless under the direction of a traffic officer. The lights DO NOT allow students to cross the roadway or highway unless the driver has exited the school bus and given the student direction that it is safe to cross. Students are to remain on the roadside until the driver gives the direction that it is safe to cross. Students are never to cross the roadway or highway behind the district vehicle unless crossing at an official traffic controlled signal. (Text in red Does not apply to district vans)
 - b. Each student being escorted across the street is required to cross under authority of the driver after unloading from the van and crossing in front of the van.
- 10. In order to ensure the continued high level of safety provided to our pupils and expected by the public, transportation will continue to educate district vehicle drivers, pupils and the public about the laws and dangers associated with loading and unloading of students.
- 11. Each student on a district vehicle must behave in a satisfactory manner in order for the driver to remain alert to the many hazards of driving. The safety of all students is of primary importance; a student who behaves in an unsatisfactory manner may be denied transportation. Student's conduct at district vehicle loading zones and district vehicle stops must be satisfactory to allow for the safe loading and unloading at these locations. Parent reinforcement of these regulations will help considerably in maintaining a high level of safety and a low level of disciplinary problems. Parents/Guardians may be responsible for any damage to vehicles or property caused directly by their students.

VAN RIDERS ARE REQUIRED TO:

- Listen to and promptly obey the van driver
- Must wear seat belt

- Must have a booster seat under the age of 8 (school district will provide booster seat)
- Remain seated at all times when the van is in motion
- Sit in their seat with their backs against the seat, facing forward, backpacks on laps, keeping the isle of the van clear of all obstacles. The van driver may assign designated seats to the students
- Be courteous to everyone
- Walk to and from van stops in an orderly manner without damaging property, disturbing the peace, or endangering themselves or others
- Identify themselves upon request of the van driver
- Be at the van stop four minutes before the van is scheduled to arrive
- When waiting to board the van, the student stay 10 feet away from the bus until it comes to a complete stop and the door opens to permit entry
- Never cross the street on which a van is stopped unless escorted by the van driver. Students must cross in front of the van and between it and the driver
- Promptly leave the van stop upon exiting the van
- Items left or lost on the van are not the responsibility of the Driver, School or the District

DISTRICT VEHICLE RIDERS MAY NOT:

- Distract the van driver
- Create loud noise
- Deface or tamper with the van or the property of others
- Put their hands, arms, or head out of the van window
- Use language or gestures that others might find offensive
- Eat, drink, chew gum, litter, spit, throw or toss any item inside of or out of the van
- Behave in any way which is illegal or dangerous

THE FOLLOWING ITEMS ARE NOT ALLOWED ON A DISTRICT VEHICLE AT ANYTIME:

 Animals, except for those allowed by law, insects, plants, skateboards, scooters, baseball bats, basket balls, toys of any kind, electronic game devices, or any object or substance which might be dangerous or illegal

VAN DRIVERS MAY ISSUE CITATIONS FOR FAILURE TO ABIDE BY THESE RULES:

- A student's van riding privilege may be suspended for serious offences or multiple citations
- Suspensions will only take place after consultations with the principal, driver, and parent

This transportation safety plan will be made readily available to all school district personnel who drive school district vehicles and could find themselves in a situation where they would be transporting a student as a passenger. If there are any questions about the information contained in this document, please call District Office at (530) 533-3467 or email dstratton@gfusd.org

Transportation Operation Hours: 7:30 a.m. - 4:30 p.m. Monday - Friday

In case of emergency, collision, or breakdow	wn call using the number listed above.
Include location, load size, and problem.	
Cut here	
This form must be signed by the student that is approved to ride t	
Student(s) Name:	
Parent Signature:	Date:

For additional transportation information call (530) 533-3467 or email dstratton@gfusd.org

Memorandum of Understanding Between Golden Feather Union School District

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California School Employees Association and its Golden Feather Chapter #400

This Memorandum of Understanding between the Golden Feather Union School District (District) and the California School Employees Association and its Golden Feather Chapter #400 ("CSEA") is entered into pursuant to the Education Employment Relations Act and the Collective Bargaining Agreement between the parties.

District needs have changed for the 2019/20 school year. The groups discussed the current state of the district and needs moving forward. Both parties understand the following:

- 7-hour school secretary position will be reduced.
- New 3.5-hr secretary position will be established.
- New 3.5-hr para-educator position will be established.
- The district does not plan to fill a 5-hr custodian position.
- After acceptance of an Opt Tech 1 resignation, the district plans hire an 8-hr Op Tech 1 incorporating driving, custodial, and other MOT duties in their day.

Both parties discussed the impacts and effects of this decision but can further discuss at a future meeting. The District hereby offers to bargain the impacts and effects of this upcoming decision. If CSEA wishes to discuss this matter further, please arrange a mutually satisfactory date and time to do so.

Superintendent	Date	
School Board Member	Date	
CSEA Chapter President	 Date	